

THE STATE OF TEXAS                   §  
CITY OF BALCONES HEIGHTS       §  
COUNTY OF BEXAR                   §



Suzanne de Leon, Mayor  
Stephen Lara, City Council Place 1  
Jesse M. Pacheco, Council Place 2

Jack Burton, Mayor Pro Tem  
Lamar Gillian, City Council Place 4  
Charles White, City Council Place 5

## **REGULAR CITY COUNCIL MEETING AGENDA**

**NOTICE IS HEREBY GIVEN THAT THE ABOVE CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF BALCONES HEIGHTS, TEXAS, WILL BE HELD ON **Monday, June 25, 2018, at 6:00 P.M.**, IN THE JUSTICE CENTER, LOCATED AT 3300 HILLCREST DRIVE, BALCONES HEIGHTS, TEXAS, 78201 TO CONSIDER AND ACT UPON ANY LAWFUL SUBJECT WHICH MAY COME BEFORE SAID MEETING, INCLUDING, AMONG OTHERS, THE FOLLOWING ITEMS TO BE DISCUSSED AND ACTED UPON:**

### **CALL TO ORDER AND RECORDING OF QUORUM**

### **INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U. S. A. AND TEXAS FLAGS**

**Here are the words to the Texas pledge:**

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God,  
one and indivisible."

### **PRESENTATIONS:**

- Proclamation – All "A" 6<sup>th</sup> Grade Honor Roll (Mayor)

### **PUBLIC COMMENT PERIOD**

At this time, citizens who have filled out a registration form prior to the start of the meeting may speak on any topic they wish to bring to the attention of the governing body so long as that topic is not on the agenda for this meeting. Citizens may speak on specific agenda items when that item is called for discussion. During the Citizens to be Heard section no council action may take place and no council discussion or response is required to the speaker. A time limit of three minutes per speaker is permitted; the council may extend this time at their discretion.

### **1. CONSENT AGENDA ITEMS:**

- a. Approval of minutes for Special meeting of May 14, 2018
- b. Approval of minutes for Regular meeting of May 21, 2018
- c. Finance Report for the month of May 2018

### **PUBLIC HEARING:**

2. City Council will conduct a **PUBLIC HEARING** on amending Ordinance 2018-04 as it pertains to regulating oversized vehicles storage and parking of recreational vehicles, boats, trailers and vehicles in residential districts. *(Public Hearing was recessed until next regular council meeting)*

### **BOARD AND COMMISSION APPOINTMENTS:**

3. Consideration and **ACTION** on application submitted to be considered for appointment to the Planning and Zoning Commission.

### **BUSINESS ITEMS:**

4. Consideration and **ACTION** to adopt an ordinance with proposed amendments to Ordinance 2018-04 Parking and Storage of trailers and vehicles. (Hoyl)
5. Discussion and possible **ACTION** regarding business temporary sign permit fees, use and registration. (White/Hoyl) *(Item tabled 5-21-2018)*
6. Discussion and possible action regarding C-6 trash notification, will be limited to a visible public nuisance on the property. (White) *(Item tabled 5-21-2018)*
7. Discussion regarding the importance of VIA Metropolitan Transit to our city and the meeting held on June 14, 2018 between representatives of our city and VIA concerning the reduction of sales tax increment dedicated to VIA operations. (Gillian)

### **ANNOUNCEMENTS AND REQUESTS:**

8. Department Report and Q&A (Police Department, Fire Department, Community Development, Economic Development and Public Affairs, Finance)
9. Announcements by City Administrator
  - a. Citizen Kudos
  - b. Recognition of City employee actions
  - c. New Departmental Initiatives
10. Requests by Mayor and Council Members for items to be placed on a future City Council agenda.
11. Announcements by Mayor and Council Members
  - a. City and community events attended and to be attended
  - b. City Council Committee and Liaison Assignments
  - c. Continuing education events attended and to be attended
  - d. Recognition of actions by City employees
  - e. Recognition of actions by community volunteers

### **ADJOURNMENT:**

<b>DECORUM REQUIRED</b>
<b>Any disruptive behavior, including shouting or derogatory statements or comments may be ruled out of order by the Presiding Officer. Continuation of this type of behavior could result in a request by the Presiding Officer that the individual leave the meeting, and if refused, an order of removal.</b>
The Balcones Heights City Council reserves the right to adjourn into <b>executive session</b> at any time to discuss any of the matters listed above, as authorized by Texas Government Code § 551.071 (Consultation with Attorney) § 551.072 (Deliberations about Real Property) § 551.073 (Deliberations about Gifts and Donations) § 551.074 (Personnel Matters) § 551.076 (Deliberations about Security Devices), and § 551.086 (Economic Development)
<p style="text-align: center;"><b>NOTICE OF ASSISTANCE AT THE PUBLIC MEETING</b></p> <p>The City of Balcones Heights City Council meetings are available to all persons regardless of disability. This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations, should you require special assistance, must be made 48 hours prior to this meeting. Braille is not available. Please contact the City Secretary's office at (210) 957-3542 or write to 3300 Hillcrest Drive, Balcones Heights, Texas 78201</p>

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the bulletin board, at the Justice Center/City Hall of Balcones Heights, Texas, in a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: **June 22, 2018 at 4:30 p.m.** and remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

**City of Balcones Heights, Texas**

**DELIA R. SANCHEZ**  
**City Secretary**

## **Delia Sanchez**

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**From:** Suzanne de Leon  
**Sent:** Tuesday, May 29, 2018 11:21 AM  
**To:** Delia Sanchez; David Harris  
**Subject:** June council meeting

Delia,

Please add presentation of proclamation on the agenda to Juliette Almendarez, 6th grade honor student at Longfellow middle school. I will submit the draft to you.

Thanks

Suzanne de Leon  
Mayor, Balcones Heights

Sent from my iPhone

The City of Balcones Heights  
Special City Council Meeting  
3300 Hillcrest Drive  
Balcones Heights, TX 78201

Minutes

Date: May 14, 2018

TIME: 6:01 p.m.

Members Present: Suzanne de Leon Miguel Valverde Jack Burton  
Lamar Gillian Charles White Stephen Lara

Members Absent: None

Sign in Sheet: None

**CALL TO ORDER AND RECORDING OF QUORUM**

Meeting was called to order and quorum was present.

**INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U. S. A. AND TEXAS FLAGS**

Councilmember Valverde gave the invocation and led pledges.

**PUBLIC COMMENT PERIOD**

None

**CANVASS ELECTION:**

1. City Council will canvass the Official Returns of the General Election held in Balcones Heights, Texas, on Saturday, May 5, 2018, for the election of Mayor, Council, Place 1, and Council, Place 2 and will issue Certificates of Election.

Mayor de Leon gave total number of votes received in each precinct, sum of precincts, for each candidate and total number of voters in each precinct who cast a ballot for a candidate.

**ADJOURNMENT:**

Meeting adjourned at 6:07 p.m.

**Submitted by:**

**Delia R. Sanchez**  
**City Secretary**

The City of Balcones Heights  
Regular City Council Meeting  
3300 Hillcrest Drive  
Balcones Heights, TX 78201

Minutes

Date: May 21, 2018

TIME: 6:01 p.m.

Members Present: Suzanne de Leon Miguel Valverde Jack Burton  
Lamar Gillian Charles White Stephen Lara

Members Absent: None

Sign In Sheet: Angelina Gonzalez HJ Hannasch Leticia Vela  
Bill Johnson Johnny Rodriguez Lisa Rodriguez  
Leroy Alloway Yon Kim

**CALL TO ORDER AND RECORDING OF QUORUM**

Meeting was called to order and quorum was present.

**INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U. S. A. AND TEXAS FLAGS**

Councilmember Valverde gave the invocation and led pledges.

**OATH OF OFFICE:**

- Newly elected officials will take the Oath of Office.

City Secretary Delia Sanchez gave the Oath of Office to Council, Place 2 Jesse M. Pacheco

Mayor de Leon gave the Oath of Office to Council, Place 1 Stephen R. Lara

City Secretary Delia Sanchez gave the Oath of Office to Mayor de Leon.

**PRESENTATIONS:**

- Recognition and Plaque – Outgoing Council, Place 2 Miguel C. Valverde (Mayor)

Mayor de Leon recognized and presented outgoing Councilmember Valverde with an appreciation plaque from the City of Balcones Heights.

**PUBLIC COMMENT PERIOD:**

Gilbert Lopez – resident of Balcones Heights – absence of Bond on Election Day

**1. CONSENT AGENDA ITEMS:**

- a. Approval of minutes for Special meeting of April 9, 2018
- b. Approval of minutes for Regular meeting of April 30, 2018

c. Finance Report for the month of April 2018

MOTION: Motion to approve in its entirety with change noted by Councilmember White to remove drainage from item #9 in the April 30, 2018 minutes.

Motion by: Councilmember Gillian Second: Councilmember Lara 5/0/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

**PUBLIC HEARING:**

2. City Council will conduct a **PUBLIC HEARING** on amending Ordinance 2018-04 as it pertains to regulating oversized vehicles storage and parking of recreational vehicles, boats, trailers and vehicles in residential districts. *(Planning and Zoning Commission tabled item at the meeting held on May 15, 2018)*

Public Hearing opened at 6:19 p.m. and recessed for June 25, 2018 regular City Council Meeting.

**BOARD AND COMMISSION APPOINTMENTS:**

3. Consideration and **ACTION** to appoint new members and re-appoint members with expired terms of June 2018. to the Planning and Zoning Commission

MOTION: Motion to approve re-appointment of Ashley Leising.

Motion by: Councilmember White Second: Councilmember Burton 5/0/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

4. Consideration and **ACTION** to appoint members to the Board of Adjustments with expired terms of June 2018.

MOTION: Motion to approve Henry Hannasch, Shana Halpin, and David Sellars for re-appointment to the Board of Adjustments and Appeals.

Motion by: Councilmember Gillian Second: Councilmember Lara 5/0/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

**BUSINESS ITEMS:**

Item #10 was addressed before Item #5

5. Consideration and **ACTION** to approve a Resolution declaring the results of the General Election held in Balcones Heights, Texas, on Saturday, May 5, 2018, for the election of Mayor, Council Place One, and Council Place Two.

Motion: Motion to approve.

Motion by: Councilmember Gillian Second: Councilmember Burton 5/0/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

6. Consideration and **ACTION** to appoint Mayor Pro Tempore. (Mayor/White)

Councilmember White stated that Texas Local Government Code references the appointment of Mayor Pro Tempore.

Mayor de Leon stated that the decision had been made to go down the line and appoint each place. She stated that Council, Place 3 Jack Burton had served as Mayor Pro Tempore and that next to appoint was Council, Place 4 Lamar Gillian.

MOTION: Councilmember Pacheco asked Councilmember Burton if he is receptive to be reappointed as Mayor Pro Tem and made motion to reappoint.

Motion by: Councilmember Pacheco Second: Councilmember White 5/0/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

7. Consideration and **ACTION** to adopt an ordinance to repeal Chapter 120: Annual Business Registration in the Code Book of Ordinances. (Mayor)

Mayor de Leon recommended the repeal of the ordinance for annual business registration form and fee due to the duplication of information with other forms required.

MOTION: Motion to approve.

Motion by: Councilmember White Second: Councilmember Gillian 5/0/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

8. Consideration and **ACTION** to adopt an ordinance to amend the budget for FY 2017/2018 Hotel/Motel funds to enhance the Balcones Heights Jazz Festival on its 25<sup>th</sup> anniversary. (Nastasi/Messick)

Finance Director Messick came up to address this item as it pertains to finance. Director of Economic Development Nastasi came up and explained the purpose for the request.

Councilmember Pacheco stated some concerns on the increase of funds.

MOTION: I make a motion to approve the budget increase.

Motion by: Councilmember White Second: Councilmember Gillian 4/1/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Nay Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

9. Discussion and possible **ACTION** to suspend all committee assignments. (White)

Councilmember White stated committee assignments on this item are in reference to council committee appointments. He stated he would like to work as a team as opposed to separate as committees and also save staff time.



Mayor de Leon stated the purpose of committees was to promote transparency and assign those council members with the special talents and interest to the committees where their input would be of great value.

**MOTION:** I make a motion that all council committee assignments shall be suspended and all finance and infrastructure committee will be presented to council as a body or whole.

During discussion the following recommendations were made:

Councilmember Burton: - Call it a workshop and everyone should be in on it.

Councilmember Pacheco – Receptive to being invited even just to listen in the Infrastructure and Finance committee meetings.

Councilmember Lara – Keep the Infrastructure and Finance committees

**Motion Amended** by Councilmember White: Council committee assignments will exist and all council members are welcomed to it and can make comments.

City Administrator recommended a standing work session workshop on agenda.

**Motion Amended** by Councilmember White: Council committee assignments shall continue provided that any council members that wants to come to committee meetings may be able to do so, that notice shall be given; and the meetings shall be open to the public.

Motion by: Councilmember White Second: Councilmember Pacheco 3/2/0 PASSED

Pl. 1 Lara-Nay Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Nay Pl. 5 White-Yea

10. Discussion and possible **ACTION** to publish each council members vote per action item on the Council Update published in the newsletter. (White)

Mayor de Leon stated that there will be a voice vote on every action item on the council agenda to be recorded in the minutes.

Councilmember White recommended that each vote per action item be recorded in the newsletter council update.

**MOTION:** I make a motion that the City's newspaper (newsletter) will publish each councilmember's vote per action item.

Motion by: Councilmember White Second: Councilmember Pacheco 4/1/0 PASSED

Pl. 1 Lara-Nay Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

Mayor de Leon introduced Yon Kim from the Lions Sports Bar that will be opening soon. Grand opening and ribbon cutting to be announced.

Item #5 was addressed after item #10.

11. Discussion and possible **ACTION** to amend application fee from \$250.00 to \$125.00 for residents applying for a variance in a zoned R1 and R2 district. (White)

Council discussed this item on each of their concerns on both sides of the issue whether or not to decrease the fee.

MOTION: To amend application fee for residents in R1 from \$250.00 to \$125.00 and R2 is excluded.

Motion by: Councilmember White Second: Councilmember Pacheco 3/2/0 PASSED

Pl. 1 Lara-Nay Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Nay Pl. 5 White-Yea

Mayor called for a recess at 8:02 p.m. and reconvened at 8:10 p.m.

12. Discussion and possible **ACTION** regarding business temporary sign permit fees, use and registration. (White)

Councilmember White recommended registration and a one-time fee good for the entire year.

City Administrator David Harris asked for council to table to allow staff to research and come back with a proposed change to our ordinance to allow for an annual temporary sign program.

MOTION: Motion to table to next month's meeting.

Motion by: Councilmember White Second: Councilmember Burton 5/0/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

13. Discussion and possible **ACTION** regarding C6 Disposal's delivery of late payment or unpaid notices to residents or businesses by city employees. (White)

Councilmember White had concerns that city employees were delivering late notices for non-payment.

MOTION: I make a motion that no city employee will act as an agent for C6 to deliver late or non-payment of bills.

Motion by: Councilmember White Second: Councilmember Pacheco

Councilmember Lara asked for clarification. Mrs. Hoyl stated that what is done is enforcement of the city ordinances from a public nuisance standpoint.

Councilmember Pacheco had questions on nuisance vs billing.

Councilmember Gillian stated that the agenda item caption has misinformation and needs to be worded correctly.

MOTION AMENDED: I'm amending my motion to table. (Caption wording on agenda)

Amended by Councilmember White Second: Councilmember Gillian 5/0/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

Item #16 was addressed before Item #14

14. Discussion and possible **ACTION** to reduce the shopping cart collection fee from \$75.00 to \$25.00. (White)

Councilmember White proposing to lower the shopping cart collection fee from \$75.00 to \$25.00 to create a bond with businesses.

Councilmember Pacheco proposed to the Police Chief to give citations to those citizens that have the shopping carts. Chief Volz stated that you will not find a retailer in this town or any town that will support that.

MOTION: Motion to reduce shopping cart fee from \$75.00 to \$25.00.

Motion by: Councilmember White Second: Councilmember Pacheco 2/3/0 FAILED

Pl. 1 Lara-Nay Pl. 2 Pacheco-Yea Pl. 3 Burton-Nay Pl. 4 Gillian-Nay Pl. 5 White-Yea

15. Discussion and possible **ACTION** regarding non-conforming rear setback and right to build to the front set back of the property. (White)

There was discussion and a question and answer period on requirements already stated in the code book of ordinances.

MOTION: Motion to deny.

Motion by: Councilmember Pacheco Second: Councilmember Gillian 5/0/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

16. Discussion, direction, and possible **ACTION** to lower VIA ½ cent tax to ¼ cent tax and create a special use fund to pay for city's infrastructure needs. (White)

City Attorney stated that the City Council does not have the authority to lower the tax and stated they could only call an election to discontinue the tax. City Attorney also answered Councilmember White's question about the option to go to the Board and stated that is an option but that at this time VIA is actually looking to increase rates.

Leroy Alloway representative from VIA came up to give council an explanation of the services provided and fees.

MOTION: I would like to table this until we get more information.

Motion by: Councilmember Pacheco Second: Councilmember White 5/0/0 PASSED

Pl. 1 Lara-Yea Pl. 2 Pacheco-Yea Pl. 3 Burton-Yea Pl. 4 Gillian-Yea Pl. 5 White-Yea

Item #14 was addressed after Item #16

#### **ANNOUNCEMENTS AND REQUESTS:**

17. Department Report and Q&A (Police Department, Fire Department, Community Development, Economic Development and Public Affairs, Finance)

Police Chief – CID and Patrol group has been changed out – Sgt. Martin Garcia and Sgt. Mike Russo on Patrol with Lt. Joyce Pena in charge of Patrol and Sgt. Ben Crum and Sgt. Ken Ortiz in CID with Lt. John Jahanara in charge of CID.

Chrissie Kolb – Ribbon Cutting at the Lion's Bar, Thursday, May 24, 2018 at 5:00 p.m.

Ms. Hoyl – Update on Chick-fil-A, Planet Fitness, Texsan Hospital Update

18. Announcements by City Administrator

- a. Citizen Kudos
- b. Recognition of City employee actions
- c. New Departmental Initiatives
- Memorial Day Holiday – May 28<sup>th</sup>
- Kudos to Dispatch Leadership – TCIC Audit
- CPS Energy working on Glenarm
- Update Ipads and increase email security
- Mr. Harris out of office ½ day Wednesday, May 23-25, 2018 – Ms. Hoyl in charge
- TCMA Conference – June 20-24 – To pass title of President

19. Requests by Mayor and Council Members for items to be placed on a future City Council agenda.

20. Announcements by Mayor and Council Members

- a. City and community events attended and to be attended
- b. City Council Committee and Liaison Assignments
- c. Continuing education events attended and to be attended
- d. Recognition of actions by City employees
- e. Recognition of actions by community volunteers
- Mayor – Owner of Jim's gave kudos to the Police Department, Metro 911 update, AACOG Board appointment.

**EXECUTIVE SESSION:** 9:35 p.m.

21. Discussion pursuant to §551.086 (Economic Development) of the Texas Government Code regarding possible business development near or around Fredericksburg Road.

**RE-CONVENE IN OPEN SESSION:** 9:51 p.m.

22. Council may take **ACTION** in open session on items discussed in Executive Session.

No action was taken.

**ADJOURNMENT:**

Meeting was adjourned at 9:51 p.m.

Submitted by:

**DELIA R. SANCHEZ**  
**City Secretary**

DRAFT

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
2424 20180501-1	PR#9 CONTRIBUTIONS	05/01/2018	152.50	1	05/01/2018
AMERICAN FIDELITY LIFE INSURANCE*	Yes	05/01/2018	25998 C	04/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\APR-18\PR#9 Contributions.pdf				
10-215-460	AMERICAN FIDELITY LIFE INSUR	71.00	Liability		
18-215-460	AMERICAN FIDELITY LIFE INSURAN	81.50	Liability		
*** Check-Number= 25998 Vendor Name= AMERICAN FIDELITY LIFE INSURAN Check Date= 05/01/2018 Check Amount= 152.50***					
4209 20180424-1	REIMB MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
CHRISIE KOLB*	No	05/01/2018	25999 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number= 25999 Vendor Name= CHRISIE KOLB* Check Date= 05/01/2018 Check Amount= 40.00***					
279 2018-16	WARRANT SERVICES APR 16-20 2018	04/30/2018	1720.00	1	04/30/2018
CLEAN SLATE PURSUIT*	Yes	05/01/2018	26000 C	04/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\APR-18\CLEAN SLATE.pdf				
10-420-420	WARRANT OFFICER SERVICES	1,720.00	Expense		
*** Check-Number= 26000 Vendor Name= CLEAN SLATE PURSUIT* Check Date= 05/01/2018 Check Amount= 1,720.00***					
252 20180424-1	CVB RENT	04/24/2018	4830.83	1	04/24/2018
CROSSROADS MALL PARTNERS*	No	05/01/2018	26001 C	04/2018	
No					
20-900-450	OFFICE RENT	2,801.88	Expense		
10-900-450	OFFICE RENT	2,028.95	Expense		
*** Check-Number= 26001 Vendor Name= CROSSROADS MALL PARTNERS* Check Date= 05/01/2018 Check Amount= 4,830.83***					
118 20180424-1	MONTHLY HEALTH INSPECTIONS	04/24/2018	1000.00	1	04/24/2018
EMERY, HOMER C.*	Yes	05/01/2018	26002 C	04/2018	
No					
10-710-436	INSPECTION SERVICES	1,000.00	Expense		
*** Check-Number= 26002 Vendor Name= EMERY, HOMER C.* Check Date= 05/01/2018 Check Amount= 1,000.00***					
4210 20180424-1	REIMB MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
FLOYD MESSICK*	No	05/01/2018	26003 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number= 26003 Vendor Name= FLOYD MESSICK* Check Date= 05/01/2018 Check Amount= 40.00***					
2331 20180425-1	REIMBURSE MONTHY PHONE	04/25/2018	40.00	1	04/25/2018
GARCIA, MARTIN*	No	05/01/2018	26004 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number= 26004 Vendor Name= GARCIA, MARTIN* Check Date= 05/01/2018 Check Amount= 40.00***					

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
310 20180501-1	PR#9 CONTRIBUTIONS	05/01/2018	337.50	1	05/01/2018
GENERATIONS FEDERAL CREDIT UNION*	No	05/01/2018	26005 C	04/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\APR-18\PR#9 Contributions.pdf					
10-215-600	CREDIT UNION ALLOT. PAYABLE	158.00	Liability		
18-215-600	CREDIT UNION ALLOT PAYABLE	115.00	Liability		
15-215-600	CREDIT UNION ALLOT PAYABLE	64.50	Liability		
*** Check-Number= 26005 Vendor Name= GENERATIONS FEDERAL CREDIT UNI Check Date= 05/01/2018 Check Amount= 337.50***					
4207 20180424-1	REIMB MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
HENRY AGUILAR*	No	05/01/2018	26006 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number= 26006 Vendor Name= HENRY AGUILAR* Check Date= 05/01/2018 Check Amount= 40.00***					
132 20180424-1	REIMB MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
JACK BURTON*	No	05/01/2018	26007 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number= 26007 Vendor Name= JACK BURTON* Check Date= 05/01/2018 Check Amount= 40.00***					
2824 20180424-1	REIMB MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
JAHANARA, JOHN*	No	05/01/2018	26008 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number= 26008 Vendor Name= JAHANARA, JOHN* Check Date= 05/01/2018 Check Amount= 40.00***					
2590 088	VIA BRT PROJECT	04/24/2018	2850.00	1	04/24/2018
LAW OFFICES OF SERNA & SERNA*	Yes	05/01/2018	26009 C	04/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\APR-18\SERNA & SERNA.pdf					
20-920-487	GOVERNMENT RELATIONS	1,710.00	Expense		
10-410-424	PROFESSIONAL SERVICES	1,140.00	Expense		
*** Check-Number= 26009 Vendor Name= LAW OFFICES OF SERNA & SERNA* Check Date= 05/01/2018 Check Amount= 2,850.00***					
2401 20180425-1	COLLECTION FEES JAN-2018	04/25/2018	1084.17	1	04/25/2018
LINEBARGER GOGGAN BLAIR & SAMPSON*	No	05/01/2018	26010 C	04/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\APR-18\LINEBARGER.pdf					
10-212-100	DUE TO COLLECTION SERVICES	1,084.17	Liability		
*** Check-Number= 26010 Vendor Name= LINEBARGER GOGGAN BLAIR & SAMP Check Date= 05/01/2018 Check Amount= 1,084.17***					
2804 20180424-1	REIMB MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
MACKEY, RAY*	No	05/01/2018	26011 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number= 26011 Vendor Name= MACKEY, RAY* Check Date= 05/01/2018 Check Amount= 40.00***					

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
1828 20180424-1	REIMB MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
NASTASI, LORENZO*	No	05/01/2018	26012 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number=	26012 Vendor Name= NASTASI, LORENZO*	Check Date= 05/01/2018	Check Amount=	40.00***	
1068 20180501-1	PR#9 CONTRIBUTIONS	05/01/2018	731.00	1	05/01/2018
NATIONWIDE RETIREMENT SOLUTIONS*	Yes	05/01/2018	26013 C	04/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\APR-18\PR#9 Contributions.pdf					
10-215-450	PEBSCO DEFERRED COMP PLAN	731.00	Liability		
*** Check-Number=	26013 Vendor Name= NATIONWIDE RETIREMENT SOLUTION	Check Date= 05/01/2018	Check Amount=	731.00***	
237 147891	SEWER TREATMENT & TRANSPORT APR-18	05/01/2018	42497.03	1	05/01/2018
SAN ANTONIO WATER SYSTEM*	No	05/01/2018	26014 C	04/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\APR-18\SEWER INVOICE.pdf					
56-490-446	TRANSPORT & TREATMENT SERVICES	42,497.03	Expense		
*** Check-Number=	26014 Vendor Name= SAN ANTONIO WATER SYSTEM*	Check Date= 05/01/2018	Check Amount=	42,497.03***	
239 20180424-1	REIMB MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
SANCHEZ, DELIA R.*	No	05/01/2018	26015 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number=	26015 Vendor Name= SANCHEZ, DELIA R.*	Check Date= 05/01/2018	Check Amount=	40.00***	
2128 20180424-1	FOOD & CARE K-9	04/24/2018	100.00	1	04/24/2018
SEPULVEDA, JOSE*	No	05/01/2018	26016 C	04/2018	
No					
12-510-420	K-9 COSTS	100.00	Expense		
*** Check-Number=	26016 Vendor Name= SEPULVEDA, JOSE*	Check Date= 05/01/2018	Check Amount=	100.00***	
4492 20180424-1	REIMBURSE MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
STEPHEN LARA*	No	05/01/2018	26017 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number=	26017 Vendor Name= STEPHEN LARA*	Check Date= 05/01/2018	Check Amount=	40.00***	
2989 20180424-1	MONTHLY COURTS	04/24/2018	2000.00	1	04/24/2018
TREVINO, MARIO*	No	05/01/2018	26018 C	04/2018	
No					
10-420-418	LEGAL SERVICES - JUDICIAL	2,000.00	Expense		
*** Check-Number=	26018 Vendor Name= TREVINO, MARIO*	Check Date= 05/01/2018	Check Amount=	2,000.00***	



## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
2625 20180424-1	REIMB MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
VALVERDE, MIGUEL*	No	05/01/2018	26019 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26019 Vendor Name= VALVERDE, MIGUEL* Check Date= 05/01/2018 Check Amount= 40.00***					
250 20180501-1	PR#9 CONTRIBUTIONS	05/01/2018	800.00	1	05/01/2018
VANTAGEPOINT TRANSFER AGENTS*	Yes	05/01/2018	26020 C	04/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\APR-18\ICMA PR#9.pdf					
10-215-470	ICMA COMP PLAN		800.00	Liability	
*** Check-Number= 26020 Vendor Name= VANTAGEPOINT TRANSFER AGENTS* Check Date= 05/01/2018 Check Amount= 800.00***					
2411 20180424-1	REIMB MONTHLY PHONE	04/24/2018	40.00	1	04/24/2018
WARD, WILLIAM*	No	05/01/2018	26021 C	04/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26021 Vendor Name= WARD, WILLIAM* Check Date= 05/01/2018 Check Amount= 40.00***					
1418 20180503-1	REPAIR AT CROSSROADS BLVD 35% DOWN	05/03/2018	4200.00	1	05/03/2018
SOUTH TEXAS ENTERPRISES*	No	05/03/2018	26022 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\SOUTH TEXAS ENTERPRISES.pdf					
14-640-442	REPAIR/MAINTENANCE EXPENSE		4,200.00	Expense	
*** Check-Number= 26022 Vendor Name= SOUTH TEXAS ENTERPRISES* Check Date= 05/03/2018 Check Amount= 4,200.00***					
220 287760	PAYROLL WITHHOLDING	05/10/2018	88.28	1	05/10/2018
AFLAC*	Yes	05/10/2018	26023 C	05/2018	
No					
10-120-300	INS. WITHHOLDING RECEIVABLE		35.36	Asset	
15-120-300	INS. WITHHOLDING RECEIVABLE		52.92	Asset	
*** Check-Number= 26023 Vendor Name= AFLAC* Check Date= 05/10/2018 Check Amount= 88.28***					
116 20180510-1	COBH MEMBERSHIP DUES JAN-DEC 2018	05/10/2018	600.00	1	05/10/2018
ALAMO AREA COUNCIL OF GOVTS*	No	05/10/2018	26024 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\AACOG.pdf					
10-405-494	MEMBERSHIP DUES		600.00	Expense	
*** Check-Number= 26024 Vendor Name= ALAMO AREA COUNCIL OF GOVTS* Check Date= 05/10/2018 Check Amount= 600.00***					
369 47838	APRIL 2018 NEWSLETTER	05/10/2018	495.02	1	05/10/2018
ALAMO MAILING COMPANY*	No	05/10/2018	26025 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\ALAMO MAILING.pdf					
10-900-452	NEWSLETTER		495.02	Expense	
*** Check-Number= 26025 Vendor Name= ALAMO MAILING COMPANY* Check Date= 05/10/2018 Check Amount= 495.02***					

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice	Project-Number	
Account Number	Account Description	Amount	Action		
2628 05-2018	PAYROLL WITHHOLDING BCBS INSURANCE	05/07/2018	30598.88	1	05/07/2018
BLUE CROSS BLUE SHIELD*	No	05/10/2018	26026 C	05/2018	
No					
10-120-300	INS. WITHHOLDING RECEIVABLE	2,546.34	Asset		
10-120-301	INS RECEIVABLE - COBRA/RETIRES	551.96	Asset		
10-410-210	MEDICAL	1,878.34	Expense		
10-420-210	MEDICAL	1,491.13	Expense		
10-510-210	MEDICAL	3,863.72	Expense		
10-520-210	MEDICAL	2,759.80	Expense		
10-530-210	MEDICAL	7,842.83	Expense		
10-610-210	MEDICAL	551.96	Expense		
10-630-210	MEDICAL	1,103.92	Expense		
15-120-300	INS. WITHHOLDING RECEIVABLE	57.06	Asset		
15-511-210	MEDICAL	1,103.92	Expense		
15-515-210	MEDICAL	551.96	Expense		
18-120-300	INS. WITHHOLDING RECEIVABLE	719.28	Asset		
18-513-210	MEDICAL	4,415.68	Expense		
20-120-300	INS. WITHHOLDING RECEIVABLE	57.06	Asset		
20-900-210	MEDICAL	1,103.92	Expense		

\*\*\* Check-Number= 26026 Vendor Name= BLUE CROSS BLUE SHIELD\* Check Date= 05/10/2018 Check Amount= 30,598.88\*\*\*

4724 45144	FLOORING ATS OFFICE	05/10/2018	1828.28	1	05/10/2018
CHAMPION FLOORS*	No	05/10/2018	26027 C	05/2018	
No					
Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\CHAMPION FLOORS.pdf					
15-515-498	OTHER EXPENSES	1,828.28	Expense		

4724 45145	FLOORING COM DEV OFFC	05/10/2018	3189.18	1	05/10/2018
CHAMPION FLOORS*	No	05/10/2018	26027 C	05/2018	
No					
Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\CHAMPION FLOORS.pdf					
18-513-500	FACILITY MAINTENANCE	3,189.18	Expense		

\*\*\* Check-Number= 26027 Vendor Name= CHAMPION FLOORS\* Check Date= 05/10/2018 Check Amount= 5,017.46\*\*\*

4209 20180510-1	MILEAGE REIMB KOLB OCT-17 TO APR-18	05/10/2018	329.94	1	05/10/2018
CHRISSIE KOLB*	No	05/10/2018	26028 C	05/2018	
No					
Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\CHRISSIE KOLB.pdf					
20-900-492	TRAVEL	329.94	Expense		

\*\*\* Check-Number= 26028 Vendor Name= CHRISSIE KOLB\* Check Date= 05/10/2018 Check Amount= 329.94\*\*\*

224 20180423	ANIMAL CONTROL SERVICES	05/10/2018	98.00	1	05/10/2018
CITY OF SELMA*	No	05/10/2018	26029 C	05/2018	
No					
Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\CITY OF SELMA.pdf					
10-650-425	ANIMAL SERVICES CONTRACT	98.00	Expense		

\*\*\* Check-Number= 26029 Vendor Name= CITY OF SELMA\* Check Date= 05/10/2018 Check Amount= 98.00\*\*\*

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
259 20180509-1	COMBINED BILL	05/09/2018	5007.92	1	05/09/2018
CITY PUBLIC SERVICE BOARD*	No	05/10/2018	26030 C	05/2018	
No	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\CPS COMBINED.pdf				
10-820-478	UTILITIES - ELECTRIC	21.23	Expense		
10-820-478	UTILITIES - ELECTRIC	41.50	Expense		
10-430-478	UTILITIES - ELECTRIC	495.39	Expense		
10-430-478	UTILITIES - ELECTRIC	8.75	Expense		
10-430-478	UTILITIES - ELECTRIC	59.80	Expense		
10-430-478	UTILITIES - ELECTRIC	22.05	Expense		
10-430-478	UTILITIES - ELECTRIC	59.21	Expense		
10-430-478	UTILITIES - ELECTRIC	93.54	Expense		
10-430-478	UTILITIES - ELECTRIC	8.75	Expense		
18-513-478	UTILITIES - ELECTRICAL	3,935.31	Expense		
10-430-478	UTILITIES - ELECTRIC	10.69	Expense		
20-900-478	UTILITIES - ELECTRIC	39.24	Expense		
10-430-478	UTILITIES - ELECTRIC	28.59	Expense		
20-900-478	UTILITIES - ELECTRIC	183.87	Expense		
259 20180509-2	PVT STREET LTS	05/09/2018	4777.40	1	05/09/2018
CITY PUBLIC SERVICE BOARD*	No	05/10/2018	26030 C	05/2018	
No	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\PVT ST LTS.pdf				
15-511-478	STREET & EXPRESSWAY LIGHTS	4,777.40	Expense		
*** Check-Number=	26030 Vendor Name= CITY PUBLIC SERVICE BOARD*	Check Date= 05/10/2018	Check Amount=	9,785.32***	
305 4492989-0413446	PAYROLL WITHHOLDINGS	05/10/2018	2690.20	1	05/10/2018
COLONIAL SUPPLEMENTAL INSURANCE*	No	05/10/2018	26031 C	05/2018	
No					
10-120-300	INS. WITHHOLDING RECEIVABLE	2,019.16	Asset		
57-120-300	INS WITHHOLDING RECEIVABLE	.00	Asset		
15-120-300	INS. WITHHOLDING RECEIVABLE	172.20	Asset		
18-120-300	INS. WITHHOLDING RECEIVABLE	498.84	Asset		
*** Check-Number=	26031 Vendor Name= COLONIAL SUPPLEMENTAL INSURANC	Check Date= 05/10/2018	Check Amount=	2,690.20***	
296 41153	OUTLET INSTALLATION RITA'S OFFC	05/10/2018	401.00	1	05/10/2018
DAVILA ELECTRIC CO., INC*	No	05/10/2018	26032 C	05/2018	
No	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\DAVILA ELECTRIC.pdf				
18-513-500	FACILITY MAINTENANCE	401.00	Expense		
*** Check-Number=	26032 Vendor Name= DAVILA ELECTRIC CO., INC*	Check Date= 05/10/2018	Check Amount=	401.00***	
4725 20180510-1	DISPATCHER SSANCHEZ PSY EVAL	05/10/2018	300.00	1	05/10/2018
KELLY SHANNON, PHD*	No	05/10/2018	26033 C	05/2018	
No	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\DR. SHANNON.pdf				
10-510-440	MEDICAL SERVICES	300.00	Expense		
*** Check-Number=	26033 Vendor Name= KELLY SHANNON, PHD*	Check Date= 05/10/2018	Check Amount=	300.00***	

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
333 20180430	PS SEARCHES	05/10/2018	302.37	1	05/10/2018
LEXISNEXIS RISK SOLUTIONS*	Yes	05/10/2018	26034 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\LEXIS.pdf					
10-410-424	PROFESSIONAL SERVICES	302.37	Expense		
*** Check-Number= 26034 Vendor Name= LEXISNEXIS RISK SOLUTIONS* Check Date= 05/10/2018 Check Amount= 302.37***					
2804 20180510-1	REIMB PW SUPPLIES	05/10/2018	107.53	1	05/10/2018
MACKEY, RAY*	No	05/10/2018	26035 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\RAY MACKEY.pdf					
10-820-390	MISCELLANEOUS SUPPLIES	54.00	Expense		
14-640-355	REPAIR/MAINTENANCE SUPPLIES	24.56	Expense		
10-820-390	MISCELLANEOUS SUPPLIES	28.97	Expense		
*** Check-Number= 26035 Vendor Name= MACKEY, RAY* Check Date= 05/10/2018 Check Amount= 107.53***					
1828 20180510-1	MILEAGE REIMB FEB TO APR 2018	05/10/2018	146.60	1	05/10/2018
NASTASI, LORENZO*	No	05/10/2018	26036 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\LORENZO.pdf					
20-900-492	TRAVEL	146.60	Expense		
*** Check-Number= 26036 Vendor Name= NASTASI, LORENZO* Check Date= 05/10/2018 Check Amount= 146.60***					
2222 1446546	CI SECURITY MONITORING	05/10/2018	65.00	1	05/10/2018
OMNIBUS-M, INC.*	No	05/10/2018	26037 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OMNIBUS.pdf					
20-900-474	SECURITY ALARM MONITOR SERVICE	65.00	Expense		
*** Check-Number= 26037 Vendor Name= OMNIBUS-M, INC.* Check Date= 05/10/2018 Check Amount= 65.00***					
499 05-2018	PAYROLL WITHHOLDINGS	05/10/2018	97.92	1	05/10/2018
POLICE & FIREMENS INS. ASSN.*	Yes	05/10/2018	26038 C	05/2018	
No					
10-120-300	INS. WITHHOLDING RECEIVABLE	20.17	Asset		
18-120-300	INS. WITHHOLDING RECEIVABLE	77.75	Asset		
*** Check-Number= 26038 Vendor Name= POLICE & FIREMENS INS. ASSN.* Check Date= 05/10/2018 Check Amount= 97.92***					
4487 20180510-1	LEISURE DR. RECON PHASE I - FINAL CORREC	05/10/2018	596.34	1	05/10/2018
SAN ANTONIO CONSTRUCTORS, LTD*	Yes	05/10/2018	26039 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\SAC LTD.pdf					
27-640-550	CAPITAL OUTLAY-IMPROV O/BLDGS	596.34	Expense		
*** Check-Number= 26039 Vendor Name= SAN ANTONIO CONSTRUCTORS, LTD* Check Date= 05/10/2018 Check Amount= 596.34***					
260 20180509-1	COMBINED BILL	05/09/2018	1019.02	1	05/09/2018
SAN ANTONIO WATER SYSTEM*	No	05/10/2018	26040 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\SAWS.pdf					
10-820-476	UTILITIES - WATER & SEWER	59.04	Expense		

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
18-513-476	UTILITIES - WATER & SEWER	340.68	Expense		
18-513-476	UTILITIES - WATER & SEWER	178.95	Expense		
10-430-476	UTILITIES - WATER & SEWER	149.88	Expense		
10-430-476	UTILITIES - WATER & SEWER	165.58	Expense		
10-430-476	UTILITIES - WATER & SEWER	28.99	Expense		
10-430-476	UTILITIES - WATER & SEWER	95.90	Expense		
*** Check-Number= 26040 Vendor Name= SAN ANTONIO WATER SYSTEM* Check Date= 05/10/2018 Check Amount= 1,019.02***					
4480 20180509-1	CLOTHING ALLOWANCE	05/09/2018	100.00	1	05/09/2018
SHAWN HOLMES*	No	05/10/2018	26041 C	05/2018	
No					
10-510-280	UNIFORM ALLOWANCE	100.00	Expense		
*** Check-Number= 26041 Vendor Name= SHAWN HOLMES* Check Date= 05/10/2018 Check Amount= 100.00***					
1847 10-000-52	CITY ENGINEER SERVICES	05/10/2018	1845.00	1	05/10/2018
SLAY ENGINEERING*	Yes	05/10/2018	26042 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\SLAY.pdf					
14-640-416	ENGINEERING SERVICES	1,845.00	Expense		
*** Check-Number= 26042 Vendor Name= SLAY ENGINEERING* Check Date= 05/10/2018 Check Amount= 1,845.00***					
4701 20180509-1	CELL PHONES & TABLETS	05/07/2018	650.66	1	05/07/2018
T-MOBILE*	No	05/10/2018	26043 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\SAWS.pdf					
10-415-473	CELL PHONES & TABLETS	650.66	Expense		
*** Check-Number= 26043 Vendor Name= T-MOBILE* Check Date= 05/10/2018 Check Amount= 650.66***					
2548 MAY-2018	RENEWAL MEMBERSHIP DVOLZ	05/09/2018	258.00	1	05/09/2018
TEXAS POLICE CHIEFS ASSOCIATION*	No	05/10/2018	26044 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\tx police chief assc.pdf					
10-510-494	MEMBERSHIP DUES	258.00	Expense		
*** Check-Number= 26044 Vendor Name= TEXAS POLICE CHIEFS ASSOCIATIO Check Date= 05/10/2018 Check Amount= 258.00***					
2619 130-1455	BRAZOS SOFTWARE MAINT JUN-18 TO MAY-19	05/10/2018	1622.28	1	05/10/2018
TYLER TECHNOLOGIES*	Yes	05/10/2018	26045 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\TYLER.pdf					
10-415-422	CONTRACTED SERVICES	1,622.28	Expense		
*** Check-Number= 26045 Vendor Name= TYLER TECHNOLOGIES* Check Date= 05/10/2018 Check Amount= 1,622.28***					
2424 20180516-1	PAYROLL WITHHOLDINGS	05/16/2018	152.50	1	05/16/2018
AMERICAN FIDELITY LIFE INSURANCE*	No	05/17/2018	26046 C	05/2018	
No					
10-215-460	AMERICAN FIDELITY LIFE INSUR	71.00	Liability		
18-215-460	AMERICAN FIDELITY LIFE INSURAN	81.50	Liability		
*** Check-Number= 26046 Vendor Name= AMERICAN FIDELITY LIFE INSURAN Check Date= 05/17/2018 Check Amount= 152.50***					

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
2129 26595	PAID CITATIONS & COLLECTIONS	05/17/2018	59140.00	1	05/17/2018
AMERICAN TRAFFIC SOLUTIONS*	Yes	05/17/2018	26047 C	05/2018	
No					
15-515-459	ATS VENDOR PAYMENT CITATIONS	51,840.00	Expense		
15-515-458	ATS VENDOR PAYMENT COLLECTIONS	7,300.00	Expense		
*** Check-Number= 26047 Vendor Name= AMERICAN TRAFFIC SOLUTIONS* Check Date= 05/17/2018 Check Amount= 59,140.00***					
4465 20180516-1	MONTHLY IT SERVICES	05/16/2018	4185.00	1	05/16/2018
BARCOM TECHNOLOGY SOLUTIONS*	No	05/17/2018	26048 C	05/2018	
No					
10-415-408	IT SERVICES	4,185.00	Expense		
*** Check-Number= 26048 Vendor Name= BARCOM TECHNOLOGY SOLUTIONS* Check Date= 05/17/2018 Check Amount= 4,185.00***					
279 2018-19	WARRANT SERVICES APR 26 TO MAY 11 2018	05/16/2018	6550.00	1	05/16/2018
CLEAN SLATE PURSUIT*	Yes	05/17/2018	26049 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\CLEAN SLATE.pdf					
10-420-420	WARRANT OFFICER SERVICES	6,550.00	Expense		
*** Check-Number= 26049 Vendor Name= CLEAN SLATE PURSUIT* Check Date= 05/17/2018 Check Amount= 6,550.00***					
310 20180516-1	PAYROLL WITHHOLDINGS	05/16/2018	337.50	1	05/16/2018
GENERATIONS FEDERAL CREDIT UNION*	No	05/17/2018	26051 C	05/2018	
No					
10-215-600	CREDIT UNION ALLOT. PAYABLE	158.00	Liability		
18-215-600	CREDIT UNION ALLOT PAYABLE	115.00	Liability		
15-215-600	CREDIT UNION ALLOT PAYABLE	64.50	Liability		
*** Check-Number= 26051 Vendor Name= GENERATIONS FEDERAL CREDIT UNI Check Date= 05/17/2018 Check Amount= 337.50***					
2401 20180517-1	COLLECTION FEES FEB 2018	05/17/2018	2037.68	1	05/17/2018
LINEBARGER GOGGAN BLAIR & SAMPSON*	No	05/17/2018	26052 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\LINEBARGER.pdf					
10-212-100	DUE TO COLLECTION SERVICES	2,037.68	Liability		
*** Check-Number= 26052 Vendor Name= LINEBARGER GOGGAN BLAIR & SAMP Check Date= 05/17/2018 Check Amount= 2,037.68***					
2923 20180517-1	REIMB ADVANCE FF/FIRE INSPECTION	05/17/2018	174.34	1	05/17/2018
MARROQUIN, THOMAS*	No	05/17/2018	26053 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\THOMAS MARROQUIN.pdf					
10-530-496	CERTIFICATIONS	174.34	Expense		
*** Check-Number= 26053 Vendor Name= MARROQUIN, THOMAS* Check Date= 05/17/2018 Check Amount= 174.34***					
1068 20180516-1	PAYROLL WITHHOLDING	05/16/2018	731.00	1	05/16/2018
NATIONWIDE RETIREMENT SOLUTIONS*	No	05/17/2018	26054 C	05/2018	
No					
10-215-450	PEBSO DEFERRED COMP PLAN	656.00	Liability		
18-215-450	PEBSO DEFERRED COMP PLAN	75.00	Liability		
*** Check-Number= 26054 Vendor Name= NATIONWIDE RETIREMENT SOLUTION Check Date= 05/17/2018 Check Amount= 731.00***					

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
4705 20180516-1	FLOWER ARRNGMNT/MAY CAKE	05/16/2018	130.00	1	05/16/2018
ROSE CORTES*	No	05/17/2018	26055 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\ROSE CORTES.pdf					
10-900-312	CITY EVENTS		130.00	Expense	
*** Check-Number= 26055 Vendor Name= ROSE CORTES* Check Date= 05/17/2018 Check Amount= 130.00***					
2922 20180517-1	NOTARY BOND DSANCHEZ REPLACE CK#25622	05/17/2018	21.00	1	05/17/2018
SECRETARY OF STATE/NOTARY DIVISION*	No	05/17/2018	26056 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\SECRETARY OF STATE.pdf					
10-490-464	INSURANCE - EMPLOYEE BONDS		21.00	Expense	
*** Check-Number= 26056 Vendor Name= SECRETARY OF STATE/NOTARY DIVI Check Date= 05/17/2018 Check Amount= 21.00***					
1418 5-10-18	CROSSROADS ST REPAIR	05/17/2018	10300.00	1	05/17/2018
SOUTH TEXAS ENTERPRISES*	No	05/17/2018	26057 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\SOUTH TEXAS ENTERPRISE.pdf					
14-640-442	REPAIR/MAINTENANCE EXPENSE		10,300.00	Expense	
*** Check-Number= 26057 Vendor Name= SOUTH TEXAS ENTERPRISES* Check Date= 05/17/2018 Check Amount= 10,300.00***					
265 05-2018	PAYROLL WITHHOLDINGS - STANDARD	05/17/2018	1559.01	1	05/17/2018
THE STANDARD*	No	05/17/2018	26058 C	05/2018	
No					
10-120-300	INS. WITHHOLDING RECEIVABLE		305.72	Asset	
10-410-210	MEDICAL		112.09	Expense	
10-420-210	MEDICAL		51.01	Expense	
10-510-210	MEDICAL		212.16	Expense	
10-520-210	MEDICAL		83.66	Expense	
10-530-210	MEDICAL		333.49	Expense	
10-610-210	MEDICAL		25.94	Expense	
10-630-210	MEDICAL		32.90	Expense	
15-511-210	MEDICAL		40.51	Expense	
15-515-210	MEDICAL		21.24	Expense	
18-120-300	INS. WITHHOLDING RECEIVABLE		119.91	Asset	
18-513-210	MEDICAL		172.62	Expense	
20-900-210	MEDICAL		47.76	Expense	
*** Check-Number= 26058 Vendor Name= THE STANDARD* Check Date= 05/17/2018 Check Amount= 1,559.01***					
292 20180517-1	RED LT CAMERA LWST EXP FEB 26 TO APR 25-	05/17/2018	962.82	1	05/17/2018
TOASE*	No	05/17/2018	26059 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\TOASE.pdf					
15-515-418	LEGAL SERVICES		962.82	Expense	
*** Check-Number= 26059 Vendor Name= TOASE* Check Date= 05/17/2018 Check Amount= 962.82***					

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor CC-Name	CC-Card Number	CC-Invoice	Project-Number		
Account Number	Account Description	Amount	Action		
250 20180516-1	PAYROLL CONTRIBUTIONS PR#	05/16/2018	800.00	1	05/16/2018
VANTAGEPOINT TRANSFER AGENTS*	No	05/17/2018	26060 C	05/2018	
No					
10-215-470	ICMA COMP PLAN	800.00	Liability		
*** Check-Number= 26060 Vendor Name= VANTAGEPOINT TRANSFER AGENTS* Check Date= 05/17/2018 Check Amount= 800.00***					
4726 20180529-1	RECORD DELIVERY TO LORR	05/29/2018	35.00	1	05/29/2018
ALAMO HOT SHOT*	No	05/29/2018	26061 C	05/2018	
No					
10-410-450	POSTAGE	35.00	Expense		
*** Check-Number= 26061 Vendor Name= ALAMO HOT SHOT* Check Date= 05/29/2018 Check Amount= 35.00***					
2642 20180531-1	MONTHLY CONTRACT BONUS	05/31/2018	2000.00	1	05/31/2018
ACADIAN AMBULANCE SERVICE*	No	05/31/2018	26062 C	05/2018	
No					
Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\ACADIAN.pdf					
10-530-412	EMS CONTRACT - ACADIAN	2,000.00	Expense		
*** Check-Number= 26062 Vendor Name= ACADIAN AMBULANCE SERVICE* Check Date= 05/31/2018 Check Amount= 2,000.00***					
2424 20180531-1	PAYROLL WITHHOLDINGS	05/31/2018	152.50	1	05/31/2018
AMERICAN FIDELITY LIFE INSURANCE*	No	05/31/2018	26063 C	05/2018	
No					
10-215-460	AMERICAN FIDELITY LIFE INSUR	71.00	Liability		
18-215-460	AMERICAN FIDELITY LIFE INSURAN	81.50	Liability		
*** Check-Number= 26063 Vendor Name= AMERICAN FIDELITY LIFE INSURAN Check Date= 05/31/2018 Check Amount= 152.50***					
2234 20180523-1	MONTHLY TOWS APR-18	05/23/2018	2310.00	1	05/23/2018
BANIS TOWING SERVICE*	Yes	05/31/2018	26064 C	05/2018	
No					
Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\BANIS.pdf					
22-415-460	TOWING	2,310.00	Expense		
*** Check-Number= 26064 Vendor Name= BANIS TOWING SERVICE* Check Date= 05/31/2018 Check Amount= 2,310.00***					
2664 APR2018	MONTHLY INSPECTIONS	05/23/2018	2740.00	1	05/23/2018
BRUCE BEALOR*	Yes	05/31/2018	26065 C	05/2018	
No					
Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\BRUCE BEALOR.pdf					
10-610-436	INSPECTION SERVICES	2,740.00	Expense		
*** Check-Number= 26065 Vendor Name= BRUCE BEALOR* Check Date= 05/31/2018 Check Amount= 2,740.00***					
184 CK042018	TCMA LUNCHEON	05/31/2018	1131.69	1	05/31/2018
CATERING BY CELEBRATIONS*	No	05/31/2018	26066 C	05/2018	
No					
Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\CATERING BY CELEBRATIONS.pdf					
10-410-498	OTHER EXPENSE	1,131.69	Expense		
*** Check-Number= 26066 Vendor Name= CATERING BY CELEBRATIONS* Check Date= 05/31/2018 Check Amount= 1,131.69***					



## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
4209 20180531-1	REIMB MONTHLY PHONE	05/31/2018	40.00	1	05/31/2018
CHRISIE KOLB*	No	05/31/2018	26067 C	05/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26067 Vendor Name= CHRISIE KOLB* Check Date= 05/31/2018 Check Amount= 40.00***					
466 20180531-1	PUBLIC SAFETY RADIOS & TALK GROUPS	05/31/2018	1336.68	1	05/31/2018
CITY OF SAN ANTONIO*	No	05/31/2018	26068 C	05/2018	
No					
	Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\COSA.pdf				
10-430-425	MAINTENANCE AGREEMENTS		1,336.68	Expense	
*** Check-Number= 26068 Vendor Name= CITY OF SAN ANTONIO* Check Date= 05/31/2018 Check Amount= 1,336.68***					
279 2018-21	WARRANT SERVICES MAY 14-25 2018	05/31/2018	6550.00	1	05/31/2018
CLEAN SLATE PURSUIT*	Yes	05/31/2018	26069 C	05/2018	
No					
10-420-420	WARRANT OFFICER SERVICES		6,550.00	Expense	
*** Check-Number= 26069 Vendor Name= CLEAN SLATE PURSUIT* Check Date= 05/31/2018 Check Amount= 6,550.00***					
252 20180531-1	CVB RENT	05/31/2018	4830.83	1	05/31/2018
CROSSROADS MALL PARTNERS*	No	05/31/2018	26070 C	05/2018	
No					
20-900-450	OFFICE RENT		2,801.88	Expense	
10-900-450	OFFICE RENT		2,028.95	Expense	
*** Check-Number= 26070 Vendor Name= CROSSROADS MALL PARTNERS* Check Date= 05/31/2018 Check Amount= 4,830.83***					
1717 17025	COMBINED BILL THRU 4/30/16	05/17/2018	4799.60	1	05/17/2018
DAVIDSON TROILO REAM & GARZA*	Yes	05/31/2018	26071 C	05/2018	
No					
	Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\DAVIDSON TROILO REAM.pdf				
10-405-418	LEGAL SERVICES		2,778.20	Expense	
10-420-418	LEGAL SERVICES - JUDICIAL		2,021.40	Expense	
*** Check-Number= 26071 Vendor Name= DAVIDSON TROILO REAM & GARZA* Check Date= 05/31/2018 Check Amount= 4,799.60***					
371 COBH 18-05	GROUP INSURANCE - DEER OAKS EAP	05/31/2018	308.99	1	05/31/2018
DEER OAKS EAP SERVICES, LLP*	No	05/31/2018	26072 C	05/2018	
No					
	Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\DEER OAKS.pdf				
10-410-210	MEDICAL		23.32	Expense	
10-420-210	MEDICAL		17.49	Expense	
10-510-210	MEDICAL		52.47	Expense	
10-520-210	MEDICAL		29.15	Expense	
10-530-210	MEDICAL		93.28	Expense	
10-610-210	MEDICAL		5.83	Expense	
10-630-210	MEDICAL		11.66	Expense	
15-511-210	MEDICAL		5.83	Expense	
15-515-210	MEDICAL		11.66	Expense	
18-513-210	MEDICAL		46.64	Expense	
20-900-210	MEDICAL		11.66	Expense	

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction	CC-Vendor	CC-Name	CC-Card Number	CC-Invoice	Project-Number
Account Number	Account Description	Amount	Action		

\*\*\* Check-Number= 26072 Vendor Name= DEER OAKS EAP SERVICES, LLP\* Check Date= 05/31/2018 Check Amount= 308.99\*\*\*

118	20180531-1	MONTHLY HEALTH INSPECTIONS	05/31/2018	1000.00	1	05/31/2018
EMERY, HOMER C.*		Yes	05/31/2018	26073 C	05/2018	
No						
10-710-436	INSPECTION SERVICES		1,000.00	Expense		

\*\*\* Check-Number= 26073 Vendor Name= EMERY, HOMER C.\* Check Date= 05/31/2018 Check Amount= 1,000.00\*\*\*

624	166947	PD UNIT#602 OIL CHANGE	05/23/2018	19.99	1	05/23/2018
FIRESTONE*		No	05/31/2018	26074 C	05/2018	
No						
	Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\FIRESTONE INVOICES.pdf					
10-510-442	FLEET MAINTENANCE		19.99	Expense		

624	167178	PD UNIT#801 RADIATOR/TIRE PKG	05/23/2018	697.58	1	05/23/2018
FIRESTONE*		No	05/31/2018	26074 C	05/2018	
No						
	Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\FIRESTONE INVOICES.pdf					
10-510-442	FLEET MAINTENANCE		697.58	Expense		

624	167992	PD UNIT#803 WATER PUMP	05/23/2018	565.97	1	05/23/2018
FIRESTONE*		No	05/31/2018	26074 C	05/2018	
No						
	Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\FIRESTONE INVOICES.pdf					
10-510-442	FLEET MAINTENANCE		565.97	Expense		

624	168024	PD UNIT#802 BRAKE SERVICE	05/23/2018	389.98	1	05/23/2018
FIRESTONE*		No	05/31/2018	26074 C	05/2018	
No						
	Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\FIRESTONE INVOICES.pdf					
10-510-442	FLEET MAINTENANCE		389.98	Expense		

624	168928	PD UNIT#BH02 TIRE PKG	05/23/2018	134.40	1	05/23/2018
FIRESTONE*		No	05/31/2018	26074 C	05/2018	
No						
	Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\FIRESTONE INVOICES.pdf					
10-510-442	FLEET MAINTENANCE		134.40	Expense		

624	169307	PD UNIT #BH01 TIRE PKG	05/23/2018	169.39	1	05/23/2018
FIRESTONE*		No	05/31/2018	26074 C	05/2018	
No						
	Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\FIRESTONE INVOICES.pdf					
10-510-442	FLEET MAINTENANCE		169.39	Expense		

624	169795	PD UNIT#600 STATE INSP	05/23/2018	7.00	1	05/23/2018
FIRESTONE*		No	05/31/2018	26074 C	05/2018	
No						
	Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\FIRESTONE INVOICES.pdf					
10-510-442	FLEET MAINTENANCE		7.00	Expense		

\*\*\* Check-Number= 26074 Vendor Name= FIRESTONE\* Check Date= 05/31/2018 Check Amount= 1,984.31\*\*\*

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
836 33532	STREET SIGNS FRED, GLENARM	05/31/2018	140.00	1	05/31/2018
FLASHER EQUIPMENT CO*	No	05/31/2018	26075 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\FLASHER EQUIP.pdf				
	14-640-360 STREET SIGNS & SUPPLIES		140.00	Expense	
836 33535	STREET SIGNS NCROSSROADS	05/31/2018	462.00	1	05/31/2018
FLASHER EQUIPMENT CO*	No	05/31/2018	26075 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\FLASHER EQUIP.pdf				
	14-640-360 STREET SIGNS & SUPPLIES		462.00	Expense	
*** Check-Number= 26075 Vendor Name= FLASHER EQUIPMENT CO* Check Date= 05/31/2018 Check Amount= 602.00***					
4210 20180531-1	REIMB MONTHLY PHONE	05/31/2018	40.00	1	05/31/2018
FLOYD MESSICK*	No	05/31/2018	26076 C	05/2018	
No					
	10-415-474 PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26076 Vendor Name= FLOYD MESSICK* Check Date= 05/31/2018 Check Amount= 40.00***					
310 20180531-1	PAYROLL WITHHOLDINGS	05/31/2018	337.50	1	05/31/2018
GENERATIONS FEDERAL CREDIT UNION*	No	05/31/2018	26077 C	05/2018	
No					
	10-215-600 CREDIT UNION ALLOT. PAYABLE		158.00	Liability	
	18-215-600 CREDIT UNION ALLOT PAYABLE		115.00	Liability	
	15-215-600 CREDIT UNION ALLOT PAYABLE		64.50	Liability	
*** Check-Number= 26077 Vendor Name= GENERATIONS FEDERAL CREDIT UNI Check Date= 05/31/2018 Check Amount= 337.50***					
2236 6364	BHTS-001 PHASE II STORM WATER	05/31/2018	2875.00	1	05/31/2018
GIVLER ENGINEERING, INC.*	No	05/31/2018	26078 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\GIVLER.pdf				
	56-490-345 STORM WATER ASSOC FEES		2,875.00	Expense	
2236 6421	BHTS-001 PHASE II STORM WATER	05/31/2018	2875.00	1	05/31/2018
GIVLER ENGINEERING, INC.*	No	05/31/2018	26078 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\GIVLER.pdf				
	56-490-345 STORM WATER ASSOC FEES		2,875.00	Expense	
2236 6422	BHTS-001M CHICK FIL A STRM WTR	05/31/2018	916.84	1	05/31/2018
GIVLER ENGINEERING, INC.*	No	05/31/2018	26078 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\GIVLER.pdf				
	56-490-416 ENGINEERING SERVICES		916.84	Expense	
*** Check-Number= 26078 Vendor Name= GIVLER ENGINEERING, INC.* Check Date= 05/31/2018 Check Amount= 6,666.84***					
235 109020	CORP MEMBERSHIP	05/31/2018	399.55	1	05/31/2018
GOLD'S GYM*	No	05/31/2018	26079 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\GOLD'S GYM.pdf				
	10-215-800 GOLD'S GYM MEMBERSHIP PAYABLE		399.55	Liability	

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
*** Check-Number= 26079 Vendor Name= GOLD'S GYM* Check Date= 05/31/2018 Check Amount= 399.55***					
4207 20180531-1	REIMB MONTHLY PHONE	05/31/2018	40.00	1	05/31/2018
HENRY AGUILAR*	No	05/31/2018	26080 C	05/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26080 Vendor Name= HENRY AGUILAR* Check Date= 05/31/2018 Check Amount= 40.00***					
132 20180531-1	REIMB MONTHLY PHONE	05/31/2018	40.00	1	05/31/2018
JACK BURTON*	No	05/31/2018	26081 C	05/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26081 Vendor Name= JACK BURTON* Check Date= 05/31/2018 Check Amount= 40.00***					
2824 20180531-1	REIMB MONTHLY PHONE	05/31/2018	40.00	1	05/31/2018
JAHANARA, JOHN*	No	05/31/2018	26082 C	05/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26082 Vendor Name= JAHANARA, JOHN* Check Date= 05/31/2018 Check Amount= 40.00***					
4728 20180601-1	REIMBURSE MONTHLY PHONE	05/31/2018	40.00	1	06/01/2018
JESSE M. PACHECO*	No	05/31/2018	26083 C	05/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26083 Vendor Name= JESSE M. PACHECO* Check Date= 05/31/2018 Check Amount= 40.00***					
2401 20180531-1	COLLECTION FEE MAR- 2018	05/31/2018	2405.09	1	05/31/2018
LINEBARGER GOGGAN BLAIR & SAMPSON*	No	05/31/2018	26084 C	05/2018	
No					
Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\LINEBARGER.pdf					
10-212-100	DUE TO COLLECTION SERVICES		2,405.09	Liability	
*** Check-Number= 26084 Vendor Name= LINEBARGER GOGGAN BLAIR & SAMP Check Date= 05/31/2018 Check Amount= 2,405.09***					
2804 20180531-1	REIMB MONTHLY PHONE	05/31/2018	40.00	1	05/31/2018
MACKEY, RAY*	No	05/31/2018	26085 C	05/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26085 Vendor Name= MACKEY, RAY* Check Date= 05/31/2018 Check Amount= 40.00***					
1387 508398	BH COUNCIL PLAQUES, NAME BADGE	05/31/2018	101.90	1	05/31/2018
MONARCH TROPHY STUDIO*	Yes	05/31/2018	26086 C	05/2018	
No					
Image: T:\acctg\fre\BUCS\Data\FY2018\MAY-18\MONARCH.pdf					
10-405-325	OPERATING SUPPLIES		101.90	Expense	
*** Check-Number= 26086 Vendor Name= MONARCH TROPHY STUDIO* Check Date= 05/31/2018 Check Amount= 101.90***					

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction	CC-Vendor	CC-Name	CC-Card Number	CC-Invoice	Project-Number
Account Number	Account Description	Amount	Action		
1828	20180531-1	REIMB MONTHLY PHONE	05/31/2018	40.00	1
NASTASI, LORENZO*	No	05/31/2018	26087 C	05/2018	05/31/2018
No					
10-415-474	PHONE REIMBURSEMENTS	40.00	Expense		
*** Check-Number= 26087 Vendor Name= NASTASI, LORENZO* Check Date= 05/31/2018 Check Amount= 40.00***					
1068	20180531-1	PAYROLL WITHHOLDING	05/31/2018	731.00	1
NATIONWIDE RETIREMENT SOLUTIONS*	No	05/31/2018	26088 C	05/2018	05/31/2018
No					
10-215-450	PEBSCO DEFERRED COMP PLAN	656.00	Liability		
18-215-450	PEBSCO DEFERRED COMP PLAN	75.00	Liability		
*** Check-Number= 26088 Vendor Name= NATIONWIDE RETIREMENT SOLUTION Check Date= 05/31/2018 Check Amount= 731.00***					
659	11285131001	CRT, DISP, PATROL, CD, SUPPLY RM	05/31/2018	301.89	1
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	05/31/2018
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf					
10-420-310	OFFICE SUPPLIES	55.98	Expense		
10-520-310	OFFICE SUPPLIES	55.98	Expense		
10-510-310	OFFICE SUPPLIES	55.98	Expense		
10-610-310	OFFICE SUPPLIES	27.99	Expense		
10-410-310	OFFICE SUPPLIES	83.97	Expense		
10-420-310	OFFICE SUPPLIES	21.99	Expense		
659	112862469001	COURT SUPPLIES	05/31/2018	18.99	1
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	05/31/2018
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf					
10-420-310	OFFICE SUPPLIES	18.99	Expense		
659	117516102001	ADM SUPPLIES	05/31/2018	47.94	1
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	05/31/2018
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf					
10-420-310	OFFICE SUPPLIES	47.94	Expense		
659	117516378001	PD, ATS, ADM, SUPPLY RM, CD	05/31/2018	823.54	1
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	05/31/2018
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf					
10-610-310	OFFICE SUPPLIES	12.23	Expense		
10-410-310	OFFICE SUPPLIES	229.42	Expense		
15-515-310	OFFICE SUPPLIES	229.42	Expense		
10-510-310	OFFICE SUPPLIES	114.71	Expense		
10-610-310	OFFICE SUPPLIES	114.71	Expense		
10-410-310	OFFICE SUPPLIES	106.20	Expense		
10-510-310	OFFICE SUPPLIES	9.21	Expense		
10-410-310	OFFICE SUPPLIES	7.64	Expense		

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description		Amount	Action	
659 117516379001	PD SUPPLIES	05/31/2018	21.48	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf				
	10-510-310 OFFICE SUPPLIES		21.48	Expense	
659 117516380007	ADM SUPPLIES	05/31/2018	1.79	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf				
	10-410-310 OFFICE SUPPLIES		1.79	Expense	
659 117516380009	ADM SUPPLIES	05/31/2018	1.79	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf				
	10-410-310 OFFICE SUPPLIES		1.79	Expense	
659 117516381001	PD SUPPLIES	05/31/2018	21.36	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf				
	10-510-310 OFFICE SUPPLIES		21.36	Expense	
659 125361275001	ATS, PD SUPPLIES	05/31/2018	182.14	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf				
	15-515-310 OFFICE SUPPLIES		146.26	Expense	
	10-510-310 OFFICE SUPPLIES		35.88	Expense	
659 125361505001	ATS SUPPLIES	05/31/2018	5.39	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf				
	15-515-310 OFFICE SUPPLIES		5.39	Expense	
659 125361506001	ATS SUPPLIES	05/31/2018	19.98	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf				
	15-515-310 OFFICE SUPPLIES		19.98	Expense	
659 2163717648	CI SUPPLIES	05/31/2018	41.43	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf				
	20-900-310 OFFICE SUPPLIES		41.43	Expense	
659 2174559455	PD SUPPLIES	05/31/2018	17.94	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	
No					
	Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf				
	10-510-310 OFFICE SUPPLIES		17.94	Expense	

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description		Amount	Action	
659 2174884065	CRT, ADM, SUPPLY RM	05/31/2018	89.79	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26089 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf					
10-420-310	OFFICE SUPPLIES		48.00	Expense	
10-410-310	OFFICE SUPPLIES		41.79	Expense	
*** Check-Number= 26089 Vendor Name= OFFICE DEPOT, INC.* Check Date= 05/31/2018 Check Amount= 1,595.45***					
659 130805296001	COMMUNITY DEVELOPMNT SCANNER	05/31/2018	440.55	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26090 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf					
10-610-310	OFFICE SUPPLIES		440.55	Expense	
659 2181801102	CD, ADM SUPPLIES	05/31/2018	108.17	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26090 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf					
10-610-310	OFFICE SUPPLIES		68.24	Expense	
10-410-310	OFFICE SUPPLIES		39.93	Expense	
659 2182419365	FINANCE, ADM SUPPLIES	05/31/2018	31.44	1	05/31/2018
OFFICE DEPOT, INC.*	No	05/31/2018	26090 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\OFFICE DEPOT.pdf					
10-410-310	OFFICE SUPPLIES		31.44	Expense	
*** Check-Number= 26090 Vendor Name= OFFICE DEPOT, INC.* Check Date= 05/31/2018 Check Amount= 580.16***					
4727 20180531-1	REIMB FOR TML CLASS PARKING	05/31/2018	43.30	1	05/31/2018
RICHARD DEAN MARTIN*	No	05/31/2018	26091 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\DEAN MARTINE.pdf					
10-510-492	TRAVEL		43.30	Expense	
*** Check-Number= 26091 Vendor Name= RICHARD DEAN MARTIN* Check Date= 05/31/2018 Check Amount= 43.30***					
239 20180531-1	REIMB MONTHLY PHONE	05/31/2018	40.00	1	05/31/2018
SANCHEZ, DELIA R.*	No	05/31/2018	26092 C	05/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26092 Vendor Name= SANCHEZ, DELIA R.* Check Date= 05/31/2018 Check Amount= 40.00***					
2128 20180531-1	FOOD & CARE K-9	05/31/2018	100.00	1	05/31/2018
SEPULVEDA, JOSE*	No	05/31/2018	26093 C	05/2018	
No					
12-510-420	K-9 COSTS		100.00	Expense	
2128 20180601-1	REIMB K-9 VET SERVICES	05/31/2018	146.46	1	05/31/2018
SEPULVEDA, JOSE*	Yes	05/31/2018	26093 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\JSEPULVEDA.pdf					
12-510-420	K-9 COSTS		146.46	Expense	

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
*** Check-Number= 26093 Vendor Name= SEPULVEDA, JOSE* Check Date= 05/31/2018 Check Amount= 246.46***					
1847 07-005-10	GLENARM PLACE RECON PHASE I	05/31/2018	3300.00	1	05/31/2018
SLAY ENGINEERING*	Yes	05/31/2018	26094 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\SLAY.pdf					
14-640-416	ENGINEERING SERVICES		3,300.00	Expense	
1847 10-000-54	CITY ENGINEER SERVICES	05/31/2018	3170.00	1	05/31/2018
SLAY ENGINEERING*	Yes	05/31/2018	26094 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\SLAY.pdf					
10-610-416	CITY ENGINEERING SERVICES		3,170.00	Expense	
1847 18-010-02	GLENARM PLACE PHASE II	05/31/2018	19725.00	1	05/31/2018
SLAY ENGINEERING*	Yes	05/31/2018	26094 C	05/2018	
No					
Image: T:\acctg\frey\BUCS\Data\FY2018\MAY-18\SLAY.pdf					
14-640-416	ENGINEERING SERVICES		19,725.00	Expense	
*** Check-Number= 26094 Vendor Name= SLAY ENGINEERING* Check Date= 05/31/2018 Check Amount= 26,195.00***					
4492 20180531-1	REIMBURSE MONTHLY PHONE	05/31/2018	40.00	1	05/31/2018
STEPHEN LARA*	No	05/31/2018	26095 C	05/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26095 Vendor Name= STEPHEN LARA* Check Date= 05/31/2018 Check Amount= 40.00***					
2989 20180531-1	MONTHLY COURTS	05/31/2018	2500.00	1	05/31/2018
TREVINO, MARIO*	No	05/31/2018	26096 C	05/2018	
No					
10-420-418	LEGAL SERVICES - JUDICIAL		2,500.00	Expense	
*** Check-Number= 26096 Vendor Name= TREVINO, MARIO* Check Date= 05/31/2018 Check Amount= 2,500.00***					
250 20180531-1	PAYROLL CONTRIBUTIONS PR#	05/31/2018	800.00	1	05/31/2018
VANTAGEPOINT TRANSFER AGENTS*	No	05/31/2018	26097 C	05/2018	
No					
10-215-470	ICMA COMP PLAN		800.00	Liability	
*** Check-Number= 26097 Vendor Name= VANTAGEPOINT TRANSFER AGENTS* Check Date= 05/31/2018 Check Amount= 800.00***					
2411 20180531-1	REIMB MONTHLY PHONE	05/31/2018	40.00	1	05/31/2018
WARD, WILLIAM*	No	05/31/2018	26098 C	05/2018	
No					
10-415-474	PHONE REIMBURSEMENTS		40.00	Expense	
*** Check-Number= 26098 Vendor Name= WARD, WILLIAM* Check Date= 05/31/2018 Check Amount= 40.00***					
2921 20180601-1	MONTHLY FUEL FEB-MAR 2018	05/31/2018	5840.47	1	05/31/2018
MANSFIELD OIL COMPANY OF GAINESVILL	No	05/31/2018	393783 C	05/2018	
No					
10-510-335	FLEET FUEL		4,489.90	Expense	



## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction	CC-Vendor	CC-Name	CC-Card Number	CC-Invoice	Project-Number
Account Number	Account Description	Amount	Action		
10-530-335	FLEET FUEL	787.10	Expense		
10-610-335	FLEET FUEL	315.94	Expense		
10-630-335	FLEET FUEL	247.53	Expense		

\*\*\* Check-Number= 393783 Vendor Name= MANSFIELD OIL COMPANY OF GAINES Check Date= 05/31/2018 Check Amount= 5,840.47\*\*\*

202	20180601-1	JC POSTAGE	05/31/2018	1116.65	1	05/31/2018
PITNEY BOWES PURCHASE POWER*	No		05/31/2018	800090000 C	05/2018	
No						
10-410-450	POSTAGE	1,116.65	Expense			

\*\*\* Check-Number= 800090000 Vendor Name= PITNEY BOWES PURCHASE POWER\* Check Date= 05/31/2018 Check Amount= 1,116.65\*\*\*

2440	20180601-1	MONTHLY STATEMENT	05/31/2018	7707.42	1	05/31/2018
COMMERCE BANK*	No		05/31/2018	861694718 C	05/2018	
No						

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10-510-492	TRAVEL	768.20	Expense
10-510-492	TRAVEL	802.84	Expense
10-510-490	TRAINING	180.00	Expense
10-510-498	OTHER EXPENSE	62.32	Expense
10-510-498	OTHER EXPENSE	9.49	Expense
20-920-502	MEETING COSTS	19.41	Expense
20-900-470	GENERAL CONTINGENCY	400.00	Expense
20-900-470	GENERAL CONTINGENCY	200.00	Expense
20-920-484	WEB-BASED ADVERTISING	74.62	Expense
20-900-470	GENERAL CONTINGENCY	10.81	Expense
20-920-502	MEETING COSTS	46.47	Expense
20-900-310	OFFICE SUPPLIES	105.53	Expense
10-900-312	CITY EVENTS	182.00	Expense
10-900-312	CITY EVENTS	172.00	Expense
10-900-312	CITY EVENTS	45.50	Expense
10-530-440	MEDICAL SERVICES	43.30	Expense
10-530-290	SAFETY EQUIPMENT	1,540.90	Expense
10-530-290	SAFETY EQUIPMENT	747.76	Expense
10-530-442	FLEET MAINTENANCE	70.29	Expense
10-530-442	FLEET MAINTENANCE	18.72	Expense
10-410-312	MEETING COSTS	80.20	Expense
10-410-492	TRAVEL	174.98	Expense
10-520-390	MISCELLANEOUS SUPPLIES	100.00	Expense
10-530-498	OTHER EXPENSES	300.00	Expense
20-900-310	OFFICE SUPPLIES	200.00	Expense
10-430-320	JANITORIAL SUPPLIES	500.00	Expense
10-630-325	OPERATING SUPPLIES	100.00	Expense
10-405-325	OPERATING SUPPLIES	11.76	Expense
10-410-498	OTHER EXPENSE	219.55	Expense
10-410-490	TRAINING	160.00	Expense
10-410-312	MEETING COSTS	33.64	Expense
10-630-442	FLEET MAINTENANCE	134.99	Expense
10-410-498	OTHER EXPENSE	45.00	Expense
10-410-498	OTHER EXPENSE	43.84	Expense
10-410-498	OTHER EXPENSE	30.58	Expense
10-410-498	OTHER EXPENSE	27.73	Expense
10-510-310	OFFICE SUPPLIES	44.99	Expense

\*\*\* Check-Number= 861694718 Vendor Name= COMMERCE BANK\* Check Date= 05/31/2018 Check Amount= 7,707.42\*\*\*

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number 1099	Date Paid	Transaction #	Trans-MMY	Claim-Number
CC-Transaction CC-Vendor	CC-Name	CC-Card Number	CC-Invoice		Project-Number
Account Number	Account Description	Amount	Action		
321	APRIL-2018	PAYROLL WITHHOLDINGS	05/10/2018	51993.11	1
TEXAS MUNICIPAL RETIREMENT SY*	No	05/17/2018	1813100941 C	05/2018	05/10/2018
No					
10-215-400	TMRS RETIREMENT PAYABLE	38,583.59	Liability		
57-215-400	TMRS RETIREMENT PAYABLE	.00	Liability		
15-215-400	TMRS RETIREMENT PAYABLE	2,755.53	Liability		
18-215-400	TMRS RETIREMENT PAYABLE	8,225.40	Liability		
20-215-400	TMRS RETIREMENT PAYABLE	2,428.59	Liability		

\*\*\* Check-Number= 1813100941 Vendor Name= TEXAS MUNICIPAL RETIREMENT SY\* Check Date= 05/17/2018 Check Amount= 51,993.11\*\*\*

258	05-2018	UH GROUP HEALTH INSURANCE	05/31/2018	3034.02	1	05/31/2018
UNITED HEALTHCARE*	No		05/31/2018	5570039703 C	05/2018	
No						
10-120-300	INS. WITHHOLDING RECEIVABLE	606.69	Asset			
10-120-301	INS RECEIVABLE - COBRA/RETIREES	79.50	Asset			
10-410-210	MEDICAL	159.00	Expense			
10-420-210	MEDICAL	119.25	Expense			
10-510-210	MEDICAL	357.73	Expense			
10-520-210	MEDICAL	198.75	Expense			
10-530-210	MEDICAL	636.00	Expense			
10-610-210	MEDICAL	39.75	Expense			
10-630-210	MEDICAL	79.50	Expense			
10-410-498	OTHER EXPENSE	.00	Expense			
57-411-210	MEDICAL	.00	Expense			
57-120-300	INS WITHHOLDING RECEIVABLE	.00	Asset			
15-511-210	MEDICAL	79.50	Expense			
15-515-210	MEDICAL	39.75	Expense			
18-120-300	INS. WITHHOLDING RECEIVABLE	187.64	Asset			
18-513-210	MEDICAL	318.00	Expense			
20-120-300	INS. WITHHOLDING RECEIVABLE	.00	Asset			
20-900-210	MEDICAL	79.50	Expense			
15-120-300	INS. WITHHOLDING RECEIVABLE	53.46	Asset			
258	06-2018	UH GROUP HEALTH INSURANCE	05/31/2018	3034.02	1	05/31/2018
UNITED HEALTHCARE*	No		05/31/2018	5570039703 C	05/2018	
No						
10-120-300	INS. WITHHOLDING RECEIVABLE	606.69	Asset			
10-120-301	INS RECEIVABLE - COBRA/RETIREES	79.50	Asset			
10-410-210	MEDICAL	159.00	Expense			
10-420-210	MEDICAL	119.25	Expense			
10-510-210	MEDICAL	357.73	Expense			
10-520-210	MEDICAL	198.75	Expense			
10-530-210	MEDICAL	636.00	Expense			
10-610-210	MEDICAL	39.75	Expense			
10-630-210	MEDICAL	79.50	Expense			
10-410-498	OTHER EXPENSE	.00	Expense			
57-411-210	MEDICAL	.00	Expense			
57-120-300	INS WITHHOLDING RECEIVABLE	.00	Asset			
15-511-210	MEDICAL	79.50	Expense			
15-515-210	MEDICAL	39.75	Expense			
18-120-300	INS. WITHHOLDING RECEIVABLE	187.64	Asset			
18-513-210	MEDICAL	318.00	Expense			
20-120-300	INS. WITHHOLDING RECEIVABLE	.00	Asset			

## Check Register History

06/18/2018 09:17:48

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number	1099	Date Paid	Transaction #	Trans-MMY
CC-Transaction	CC-Vendor	CC-Name	CC-Card Number	CC-Invoice	Project-Number
Account Number	Account Description	Amount	Action		
20-900-210	MEDICAL	79.50	Expense		
15-120-300	INS. WITHHOLDING RECEIVABLE	53.46	Asset		

\*\*\* Check-Number= 5570039703 Vendor Name= UNITED HEALTHCARE\*

Check Date= 05/31/2018 Check Amount=

6,068.04\*\*\*

## Check Register History

06/18/2018 09:17:48

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number	1099	Date Paid	Transaction #	Trans-MMY
CC-Transaction	CC-Vendor	CC-Name	CC-Card Number	CC-Invoice	Claim-Number
Account Number	Account Description	Amount	Action	Project-Number	

## \*\*\* Bank Account Activity By Fund \*\*\*

Fund Description	Cash-Account-Number	Total
GENERAL FUND	10-101-000	150,737.02

## \*\*\* Bank Account Activity By Fund \*\*\*

Fund Description	Cash-Account-Number	Total
CRIME CONTROL DISTRICT FUND	18-101-000	24,072.02

## \*\*\* Bank Account Activity By Fund \*\*\*

Fund Description	Cash-Account-Number	Total
HOTEL AND MOTEL TAX FUND	20-101-000	12,984.67

## \*\*\* Bank Account Activity By Fund \*\*\*

Fund Description	Cash-Account-Number	Total
TRAFFIC SAFETY FUND	15-101-000	72,421.30

## \*\*\* Bank Account Activity By Fund \*\*\*

Fund Description	Cash-Account-Number	Total
SEWER O & M FUND	56-101-000	49,163.87

## Check Register History

Vendor # Invoice #	Description	Date Due	Total Amount	Check-Acct	Inv Date
Vendor Name	PO Number	1099	Date Paid	Transaction #	Trans-MMY
CC-Transaction	CC-Vendor	CC-Name	CC-Card Number	CC-Invoice	Claim-Number
Account Number	Account Description	Amount	Action	Project-Number	

## \*\*\* Bank Account Activity By Fund \*\*\*

Fund Description	Cash-Account-Number	Total
FEDERAL ASSET FORFEITURE FUND	12-101-000	346.46

## \*\*\* Bank Account Activity By Fund \*\*\*

Fund Description	Cash-Account-Number	Total
STREET MAINTENANCE FUND	14-101-000	39,996.56

## \*\*\* Bank Account Activity By Fund \*\*\*

Fund Description	Cash-Account-Number	Total
STORMWATER UTILITY	57-101-000	.00

## \*\*\* Bank Account Activity By Fund \*\*\*

Fund Description	Cash-Account-Number	Total
CDBG FUND	27-101-000	596.34

## \*\*\* Bank Account Activity By Fund \*\*\*

Fund Description	Cash-Account-Number	Total
IMPOUND FUND	22-101-000	2,310.00

*** Grand Totals ***		352,628.24
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**Budget Analysis  
March 2018**

Account	Description	FY 2016-17 Actual	FY 2017-18		
			Approved Budget	As of 1 Jun-18	67% of Budget
FY2017-18 Budget Overview					
Total Budget - All Funds					
	Total Revenue	\$ 7,774,651	\$ 8,587,625	\$ 5,989,010	70%
	Total Expenses	\$ 7,842,165	\$ 9,576,667	\$ 5,357,186	56%
	Revenues/Expenses	(67,514)	(989,042)	631,824	
General Fund					
	Revenue	\$ 4,210,712	\$ 4,372,074	\$ 3,196,361	73%
	Expenses	\$ 4,071,685	\$ 4,372,074	\$ 2,703,719	62%
	Revenues/Expenses	139,027	(0)	492,642	
Special Revenue Funds					
	Revenue	\$ 2,853,376	\$ 3,475,351	\$ 2,345,603	67%
	Expenses	\$ 3,094,498	\$ 4,464,393	\$ 2,318,473	52%
	Revenues/Expenses	(241,123)	(989,042)	27,130	
Proprietary Funds					
	Revenue	\$ 710,563	\$ 740,200	\$ 447,047	60%
	Expenses	\$ 675,981	\$ 740,200	\$ 334,994	45%
	Revenues/Expenses	34,582	-	112,052	

**Budget Analysis  
March 2018**

Account	Description	FY 2016-17 Actual	FY 2017-18		
			Approved Budget	As of 1 Jun-18	67% of Budget
General Fund Overview					
<u>Fund Balance</u>					
	Beginning Fund Balance	1,008,679	1,070,234	1,070,234	
	Revenues	4,210,712	4,372,074	3,196,361	
	Expenses	(4,071,685)	(4,372,074)	(2,703,719)	
	Revenue/Expense	139,026	(0)	492,642	
	Other Fund Balance Adjustments	(77,471)	-	-	
	Ending Fund Balance	1,070,234	1,070,234	1,562,876	
<u>Revenues</u>					
	Ad Valorem	1,347,670	1,527,149	1,188,176	78%
	Sales Tax	1,444,000	1,460,000	928,497	64%
	Other Taxes	34,778	33,500	14,637	44%
	Fines & Forfeitures	713,713	696,500	419,222	60%
	Franchise Taxes	291,981	296,250	203,991	69%
	Permits, Licenses & Fees	167,034	104,915	194,597	185%
	Other Revenues	43,991	83,760	77,240	92%
	Transfers In	175,000	170,000	170,000	100%
	Total General Fund Revenue	4,218,167	4,372,074	3,196,361	73%
<u>Expenses</u>					
	Council	5,940	5,395	2,478	46%
	Administration	448,531	442,739	289,110	65%
	Information Technology	195,140	196,220	99,165	51%
	Court	355,699	347,373	219,281	63%
	Police Department	867,161	922,769	570,631	62%
	Communications (Dispatch)	276,375	309,462	199,954	65%
	Fire Department	1,271,972	1,331,862	827,767	62%
	Community Development	191,759	174,377	124,220	71%
	Public Works	55,695	116,035	71,300	61%
	Animal Control	2,712	4,800	1,341	28%
	Health Services	12,000	12,000	8,000	67%
	Community Initiatives	94,458	124,826	75,191	60%
	Non Departmental	294,245	294,200	135,281	46%
	Transfers Out	0	90,012	80,000	89%
	Total General Fund Expense	4,071,687	4,372,074	2,703,719	62%

**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
<u>General Fund Revenues</u>					
<u>Taxes</u>					
10-310-110	AD VALOREM TAX	1,347,670	1,527,149	1,188,176	78%
10-318-300	SALES TAX	1,436,545	1,460,000	928,497	64%
10-319-110	PENALTY & INTEREST-AD VALOREM	7,416	7,000	-	0%
10-334-100	STATE MIXED DRINK TAX	27,362	26,500	14,637	55%
	Total Taxes	2,818,993	3,020,649	2,131,311	71%
<u>Fines &amp; Forfeitures</u>					
10-334-200	STATE COURT COSTS	20,556	20,000	9,254	46%
10-340-100	COURT FEES & CHARGES	68,645	66,000	39,709	60%
10-349-000	OTHER CHARGES	255	500	-	0%
10-350-100	COURT FINES	515,106	500,000	311,065	62%
10-350-150	WARRANT FEES	109,151	110,000	59,195	54%
	Total Fines & Forfeitures	713,713	696,500	419,222	60%
<u>Franchise Taxes</u>					
10-318-410	CPS FRANCHISE	181,217	185,000	141,612	77%
10-318-430	TELEPHONE FRANCHISE	21,626	25,500	9,982	39%
10-318-440	SAWS FRANCHISE	7,259	6,500	-	0%
10-318-460	CABLE FRANCHISE	31,465	29,250	15,977	55%
10-318-465	CELLULAR NETWORK NODES	-	1,000	-	0%
10-318-470	BILLBOARDS	21,000	21,000	21,000	100%
10-318-480	GARBAGE FRANCHISE	29,413	28,000	15,421	55%
	Total Franchise Taxes	291,981	296,250	203,991	69%
<u>Permits, Licenses &amp; Fees</u>					
10-320-200	FOOD ESTABLISHMENT LICENSE	19,075	14,000	14,270	102%
10-320-300	COIN OPERATED MACHINE	3,345	3,315	1,350	41%
10-321-100	OCCUPANCY PERMIT	6,925	5,000	3,000	60%
10-321-110	BUILDING PERMIT	54,261	40,000	89,188	223%
10-321-120	ELECTRICAL PERMIT	8,988	5,000	18,000	360%
10-321-130	PLUMBING PERMIT	9,114	5,000	11,290	226%
10-321-140	A/C & HEATING PERMIT	9,678	8,000	12,899	161%
10-321-150	LANDSCAPING PERMIT	50	100	50	50%
10-321-160	YARD SALE PERMIT	240	250	120	48%
10-321-170	PEDDLERS PERMIT	10	100	-	0%
10-321-180	LIQUOR LICENSE FEES	1,155	1,500	1,185	79%
10-321-190	NOTARY FEES	12	100	23	23%
10-321-200	OPEN RECORDS REQUEST	734	500	129	26%
10-321-210	SHOPPING CART RECOVERY FEES	1,910	500	1,650	330%
10-321-290	MASSAGE THERAPY LICENSE	-	100	-	0%
10-321-300	ANIMAL LICENSE	250	250	70	28%
10-321-350	CONTRACTOR'S LICENSE	7,546	5,000	6,075	122%
10-321-360	BUSINESS REGISTRATIONS	5,208	7,000	3,258	47%
10-321-400	ALARM PERMITS	4,460	3,200	4,278	134%
10-321-500	SWIMMING POOL PERMIT	620	1,000	225	23%
10-340-300	ZONING & SUBDIVISION FEES	10,620	2,000	200	10%
10-340-400	PLAN CHECKING FEES	22,833	3,000	27,339	911%
	Total Permits, Licenses & Fees	167,034	104,915	194,597	185%

Reflects collections up to March

Methodist Texsan ER



**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
<u>Other Revenues</u>					
10-334-300	STATE LEOSE TRAINING FUNDS	1,917	2,000	2,076	104%
10-340-600	RETURN CHECK FEE	330	500	120	24%
10-342-100	SPECIAL POLICE SERVICES	1,398	2,000	738	37%
10-342-200	FIRE DEPT SERVICES	-	100	-	0%
10-344-500	WEED CLEANING & REMOVAL	7,070	1,000	169	17%
10-345-600	WONDERLAND OFFICE RENT	6,710	41,460	30,195	73%
10-345-700	GENTLEMAN LOT3C SALE	-	15,700	7,859	50%
10-360-000	INTEREST EARNINGS	12,628	9,500	15,248	161%
10-364-000	SALE/COMPENSATION FIXED ASSETS	275	1,000	11,500	1150%
10-370-000	OTHER REVENUES	13,401	10,000	9,346	93%
10-375-100	OVER/SHORT ACCOUNT	263	500	(11)	-2%
Total Other Revenues		43,991	83,760	77,240	92%
<u>Transfers In</u>					
10-370-022	TRANSFER FROM IMPOUND FUND	120,000	120,000	120,000	100%
10-370-023	TRANSFER FROM AUCTION FUND	55,000	50,000	50,000	100%
Total Transfers In		175,000	170,000	170,000	100%
General Fund Total Revenue		4,210,712	4,372,074	3,196,361	73%

Fed Rate increasing  
Sold PD Radios

**Budget Analysis  
March 2018**

			FY 2017-18		
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
<u>General Fund Expenses</u>					
Council					
10-405-240	WORKERS COMPENSATION	155	145	105	73%
10-405-325	OPERATING SUPPLIES	235	250	306	122%
10-405-490	TRAINING	1,342	1,000	250	25%
10-405-492	TRAVEL	2,454	2,000	10	1%
10-405-494	MEMBERSHIP DUES	600	1,000	1,547	155%
10-405-498	OTHER EXPENSE	1,154	1,000	260	26%
	Operating Expenses	5,940	5,395	2,478	46%
	Total Council	5,940	5,395	2,478	46%
Administration					
10-410-150	SALARIES	301,234	309,655	203,309	66%
10-410-160	OVERTIME	1,209	2,000	495	25%
10-410-205	SSI	21,713	23,842	15,116	63%
10-410-210	MEDICAL	31,042	29,600	18,010	61%
10-410-230	TMRS	59,338	53,464	35,277	66%
10-410-240	WORKERS COMPENSATION	1,051	978	789	81%
	Personnel Expense	415,588	419,539	272,996	65%
10-410-310	OFFICE SUPPLIES	5,714	4,200	1,079	26%
10-410-312	MEETING COSTS	845	1,000	870	87%
10-410-325	OPERATING SUPPLIES	2,772	2,000	626	31%
10-410-450	POSTAGE	3,629	4,000	1,832	46%
10-410-488	PRINTING	341	500	48	10%
10-410-490	TRAINING	5,522	2,500	1,205	48%
10-410-492	TRAVEL	10,069	4,000	6,398	160%
10-410-494	MEMBERSHIP DUES	3,548	2,500	1,101	44%
10-410-498	OTHER EXPENSE	504	2,500	2,956	118%
	Operating Expenses	32,943	23,200	16,114	69%
	Total Administration	448,531	442,739	289,110	65%

**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Information Technology					
10-415-345	HARDWARE & PERIPHERALS	28,125	25,000	5,184	21%
10-415-346	SOFTWARE & LICENSES	6,218	9,000	12,036	134%
10-415-408	IT SERVICES	80,592	60,000	36,386	61%
10-415-422	CONTRACTED SERVICES	47,057	62,500	25,335	41%
10-415-471	INTERNET & CABLE	-	7,500	3,185	42%
10-415-472	TELEPHONES	9,408	10,000	9,073	91%
10-415-473	CELL PHONES & TABLETS	17,179	15,000	4,405	29%
10-415-474	PHONE REIMBURSEMENTS	6,360	6,720	3,560	53%
10-415-498	OTHER EXPENSES	201	500	-	0%
	Operating Expenses	195,140	196,220	99,165	51%
Total Information Technology		195,140	196,220	99,165	51%
Court					
10-420-150	SALARIES	105,940	108,114	70,571	65%
10-420-160	OVERTIME	865	1,000	8	1%
10-420-205	SSI	7,306	8,347	4,778	57%
10-420-210	MEDICAL	22,952	22,200	13,233	60%
10-420-230	TMRS	19,590	18,719	12,216	65%
10-420-240	WORKERS COMPENSATION	369	343	257	75%
	Personnel Expense	157,022	158,723	101,064	64%
10-420-310	OFFICE SUPPLIES	2,322	1,900	349	18%
10-420-418	LEGAL SERVICES - JUDICIAL	49,440	45,000	31,129	69%
10-420-420	WARRANT OFFICER SERVICES	146,080	140,000	86,490	62%
10-420-424	PROFESSIONAL SERVICES	21	250	33	13%
10-420-488	PRINTING	413	500	97	19%
10-420-490	TRAINING	-	300	-	0%
10-420-492	TRAVEL	120	300	-	0%
10-420-494	MEMBERSHIP DUES	280	400	120	30%
	Operating Expenses	198,677	188,650	118,217	63%
Total Court		355,699	347,373	219,281	63%

**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Police Department					
10-510-150	SALARIES	504,963	575,190	366,178	64%
10-510-155	PART TIME	31,624	17,950	11,438	64%
10-510-160	OVERTIME	18,001	20,000	9,345	47%
10-510-205	SSI	42,282	46,905	29,090	62%
10-510-210	MEDICAL	57,619	67,525	32,413	48%
10-510-230	TMRS	103,120	98,674	65,131	66%
10-510-240	WORKERS COMPENSATION	16,959	15,775	11,823	75%
10-510-280	UNIFORM ALLOWANCE	9,464	8,900	7,400	83%
	Personnel Expense	784,032	850,919	532,819	63%
10-510-290	EMPLOYEE SAFETY EQUIPMENT	12,780	4,000	-	0%
10-510-310	OFFICE SUPPLIES	2,129	1,800	767	43%
10-510-325	OPERATING SUPPLIES	2,451	2,500	385	15%
10-510-335	FLEET FUEL	25,788	24,000	14,277	59%
10-510-350	AMMUNITION & EXPLOSIVES	3,387	3,000	2,212	74%
10-510-432	CORRECTION/DETENTION SERVICES	-	500	-	0%
10-510-438	LABORATORY SERVICES	811	1,000	334	33%
10-510-440	MEDICAL SERVICES	740	500	361	72%
10-510-442	FLEET MAINTENANCE	22,433	22,000	11,232	51%
10-510-444	TCOLE PROCESSING	680	700	680	97%
10-510-488	PRINTING	183	250	95	38%
10-510-490	TRAINING	780	1,100	962	87%
10-510-491	STATE LEOSE TRAINING	1,917	2,000	-	0%
10-510-492	TRAVEL	3,808	2,000	3,552	178%
10-510-494	MEMBERSHIP DUES	-	-	258	
10-510-498	OTHER EXPENSE	3,573	4,000	396	10%
10-510-580	CAPITAL OUTLAY - EQUIPMENT	1,669	2,500	2,300	92%
	Operating Expenses	83,129	71,850	37,813	53%
Total Police Department		867,161	922,769	570,631	62%
					Bike Patrol Equipment

**Budget Analysis  
March 2018**

			FY 2017-18		
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Communications					
10-520-150	SALARIES	160,202	176,609	119,123	67%
10-520-155	PART TIME	17,647	25,400	13,013	51%
10-520-160	OVERTIME	12,149	15,000	10,669	71%
10-520-205	SSI	14,448	16,601	10,890	66%
10-520-210	MEDICAL	35,592	37,000	22,010	59%
10-520-230	TMRS	31,971	32,871	22,472	68%
10-520-240	WORKERS COMPENSATION	785	731	548	75%
	Personnel Expense	272,795	304,212	198,724	65%
10-520-310	OFFICE SUPPLIES	1,670	2,000	457	23%
10-520-325	GENERAL OPERATING SUPPLIES	876	1,000	454	45%
10-520-345	MINOR TOOLS AND EQUIPMENT	-	500	-	0%
10-520-390	MISCELLANEOUS SUPPLIES	325	500	200	40%
10-520-440	MEDICAL SERVICES	100	500	119	24%
10-520-490	TRAINING	589	500	-	0%
10-520-492	TRAVEL	20	250	-	0%
	Operating Expenses	3,580	5,250	1,230	23%
	Total Communications	276,375	309,462	199,954	65%

**Budget Analysis  
March 2018**

		FY 2017-18				
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget	
Fire Department						
10-530-150	SALARIES	796,788	852,886	529,721	62%	
10-530-155	PART TIME	-	5,100	-	0%	
10-530-160	OVERTIME	21,767	22,500	12,751	57%	
10-530-205	SSI	59,983	67,357	40,182	60%	
10-530-210	MEDICAL	123,080	118,400	71,253	60%	
10-530-230	TMRS	160,334	150,172	93,887	63%	
10-530-240	WORKERS COMPENSATION	21,605	20,097	15,062	75%	
10-530-280	UNIFORM ALLOWANCE	13,065	13,600	12,882	95%	
	Personnel Expense	1,196,622	1,250,112	775,738	62%	
10-530-290	SAFETY EQUIPMENT	3,945	4,000	6,536	163%	Safety Gear Cleaning
10-530-310	OFFICE SUPPLIES	491	750	391	52%	
10-530-325	OPERATING SUPPLIES	3,643	3,000	1,681	56%	Annual Requirement
10-530-335	FLEET FUEL	6,590	5,000	2,436	49%	
10-530-412	EMS CONTRACT - ACADIAN	24,000	24,000	12,000	50%	
10-530-440	MEDICAL SERVICES	6,549	7,000	7,190	103%	
10-530-442	FLEET MAINTENANCE	12,287	15,000	8,937	60%	
10-530-487	EMERGENCY MANAGEMENT	2,094	3,000	132	4%	Annual Renewals
10-530-488	PRINTING	994	500	-	0%	
10-530-490	TRAINING	4,290	7,000	1,984	28%	
10-530-492	TRAVEL	2,225	1,000	561	56%	
10-530-494	MEMBERSHIP DUES	270	1,500	1,739	116%	
10-530-496	CERTIFICATIONS	213	1,500	334	22%	Roof Repairs
10-530-498	OTHER EXPENSES	1,154	1,000	2,132	213%	
10-530-500	FACILITY MAINTENANCE	2,605	2,500	5,976	239%	
10-530-580	CAPITAL OUTLAY - EQUIPMENT	3,997	5,000	-	0%	
	Operating Expenses	75,349	81,750	52,029	64%	
Total Fire Department		1,271,972	1,331,862	827,767	62%	

**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Community Development					
10-610-150	SALARIES	103,149	92,135	65,599	71%
10-610-155	PART TIME	12,303	12,860	8,734	68%
10-610-160	OVERTIME	-	500	-	0%
10-610-205	SSI	8,798	8,070	5,629	70%
10-610-210	MEDICAL	12,577	11,100	4,476	40%
10-610-230	TMRS	18,932	15,892	11,343	71%
10-610-240	WORKERS COMPENSATION	1,473	1,370	1,027	75%
10-610-280	UNIFORM ALLOWANCE	600	200	200	100%
	Personnel Expense	157,832	142,127	97,007	68%
10-610-310	OFFICE SUPPLIES	73	500	664	133%
10-610-335	FLEET FUEL	917	500	807	161%
10-610-416	CITY ENGINEERING SERVICES	17,170	16,000	15,970	100%
10-610-436	INSPECTION SERVICES	10,830	12,000	8,230	69%
10-610-442	FLEET MAINTENANCE	1,478	500	1,088	218%
10-610-488	PRINTING	360	250	-	0%
10-610-490	TRAINING	1,001	1,000	259	26%
10-610-492	TRAVEL	1,826	1,000	92	9%
10-610-498	OTHER EXPENSES	272	500	102	20%
	Operating Expenses	33,928	32,250	27,212	84%
Total Community Development		191,759	174,377	124,220	71%

Methodist Texsan ER

Water pump; timing belt

**Budget Analysis  
March 2018**

			FY 2017-18		
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Public Works					
10-630-150	SALARIES	29,505	67,681	44,278	65%
10-630-160	OVERTIME	211	1,000	171	17%
10-630-205	SSI	2,270	5,254	3,304	63%
10-630-210	MEDICAL	8,288	14,800	8,794	59%
10-630-230	TMRS	5,451	11,782	7,694	65%
10-630-240	WORKERS COMPENSATION	1,291	4,018	3,012	75%
10-630-280	UNIFORM ALLOWANCE	558	1,000	1,000	100%
	Personnel Expense	47,574	105,535	68,252	65%
10-630-325	OPERATING SUPPLIES	1,259	1,250	291	23%
10-630-330	AUTOMOTIVE SUPPLIES	10	-	-	
10-630-335	FLEET FUEL	3,231	2,000	775	39%
10-630-345	MINOR TOOLS & EQUIPMENT	419	250	20	8%
10-630-355	MAINTENANCE & REPAIRS	652	1,000	200	20%
10-630-424	PROFESSIONAL SERVICES	-	500	20	4%
10-630-442	FLEET MAINTENANCE	627	2,000	409	20%
10-660-325	OPERATING SUPPLIES - WEED REMOVAL	117	-	-	
10-820-390	MISCELLANEOUS SUPPLIES	69	500	288	58%
10-820-442	FACILITY MAINTENANCE	8	500	-	0%
10-820-476	UTILITIES - WATER & SEWER	593	1,000	446	45%
10-820-478	UTILITIES - ELECTRIC	1,136	1,500	598	40%
	Operating Expenses	8,121	10,500	3,048	29%
Total Public Works		55,695	116,035	71,300	61%
Animal Control					
10-650-325	OPERATING SUPPLIES	48	250	23	9%
10-650-345	MINOR TOOLS AND EQUIPMENT	-	250	-	0%
10-650-420	VETERINARY SERVICES	98	1,500	-	0%
10-650-425	ANIMAL SERVICES CONTRACT	1,910	1,800	342	19%
10-650-430	FERAL CAT PROGRAM	656	500	976	195%
10-650-440	MEDICAL SERVICES - EMPLOYEES	-	500	-	0%
	Total Animal Control	2,712	4,800	1,341	28%
Health Services					
10-710-436	HEALTH INSPECTION SERVICES	12,000	12,000	8,000	67%
	Total Health Services	12,000	12,000	8,000	67%



**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Economic Development & Public Affairs					
10-900-150	SALARIES	51,111	51,913	34,473	66%
10-900-160	OVERTIME	1,761	2,538	1,169	46%
10-900-205	SSI	4,017	4,166	2,712	65%
10-900-210	MEDICAL	1,513	6,216	2,782	45%
10-900-230	TMRS	9,700	9,341	6,169	66%
10-900-240	WORKERS COMPENSATION	181	169	126	75%
	Personnel Expense	68,283	74,343	47,431	64%
10-900-310	OFFICE SUPPLIES	-	1,000	-	0%
10-900-312	CITY EVENTS	6,281	8,000	5,863	73%
10-900-325	OPERATING SUPPLIES	93	100	-	0%
10-900-418	LEGAL SERVICES	-	100	-	0%
10-900-450	OFFICE RENT	9,708	28,708	16,232	57%
10-900-452	NEWSLETTER	6,107	3,000	1,483	49%
10-900-455	WEBSITE UPKEEP	2,198	2,400	1,440	60%
10-900-471	CABLE & INTERNET	-	1,400	346	25%
10-900-472	OFFICE TELEPHONE	923	1,000	984	98%
10-900-474	SECURITY	151	300	187	62%
10-900-478	UTILITIES - ELECTRIC	219	2,000	440	22%
10-900-487	RESOURCE & RESEARCH	-	500	102	20%
10-900-491	TRAINING	325	375	-	0%
10-900-492	TRAVEL	72	500	522	104%
10-900-494	MEMBERSHIP DUES	-	700	-	0%
10-900-496	BANK CHARGES	-	100	-	0%
10-900-502	MEETING COSTS	100	300	162	54%
	Operating Expenses	26,174	50,483	27,760	55%
Total Economic Dev. & Public Affairs		94,458	124,826	75,191	60%

**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Non Departmental					
Services					
10-405-418	LEGAL SERVICES	69,138	55,000	25,914	47%
10-410-422	CONTRACTED SERVICES	6,354	2,000	460	23%
10-410-424	PROFESSIONAL SERVICES	52,232	47,000	25,143	53%
10-410-444	AUDIT SERVICES	13,900	12,000	10,000	83%
10-410-482	LEGAL NOTICES/NEWSPAPER ADS	3,648	4,000	852	21%
10-410-484	ELECTION SERVICES	1,392	2,000	1,799	90%
	Total Services	146,664	122,000	64,168	53%
Maintenance Agreements					
10-430-425	MAINTENANCE AGREEMENTS	33,029	44,000	22,659	51%
	Total Agreements	33,029	44,000	22,659	51%
Justice Center					
10-430-320	JANITORIAL SUPPLIES	2,038	2,500	1,707	68%
10-430-476	UTILITIES - WATER & SEWER	4,440	4,500	3,402	76%
10-430-478	UTILITIES - ELECTRIC	9,908	12,000	6,203	52%
	Total Justice Center	16,386	19,000	11,312	60%
Ad Valorem					
10-490-404	AD VALOREM TAX SERVICE	17,204	5,000	1,325	27%
10-490-405	AD VALOREM ATTORNEY FEES	2,126	2,000	888	44%
	Total Ad Valorem	19,331	7,000	2,214	32%
Insurances					
10-490-460	INSURANCE - PHYSICAL PROPERTY	9,757	8,600	4,893	57%
10-490-462	INSURANCE - GENERAL LIABILITY	42,044	43,000	29,924	70%
10-490-464	INSURANCE - EMPLOYEE BONDS	1,102	1,000	113	11%
10-490-466	INSURANCE - DEDUCTIBLE RESERVE	-	1,000	-	0%
	Total Insurances	52,903	53,600	34,930	65%
Contingency					
10-490-470	GENERAL CONTINGENCY	25,932	48,600	-	0%
	Total Contingency	25,932	48,600	-	0%
	Total Non Departmental	294,245	294,200	135,281	46%
Transfers Out					
10-490-495	TRANSFERS OUT	-	90,012	80,000	89%
	Total Transfers Out	-	90,012	80,000	89%
	Transfer out to HOT Fund - Loan Repayment	19,186	10,012		
	Transfer out to Streets Fund	-	80,000		
	General Fund Total Expenses	4,071,685	4,372,074	2,703,719	62%

**Budget Analysis  
March 2018**

Account	Description	FY 2016-17 Actual	FY 2017-18		
			Approved Budget	As of 1 Jun-18	67% of Budget

**Special Revenue Funds Overview**

**Revenues**

Capital Projects	4,680	3,200	7,081	221%
Federal Asset Forfeiture	17,917	20,100	10,990	55%
State Asset Forfeiture	13,503	1,100	63	6%
Streets	1,590	81,000	481,743	595%
Traffic Safety	989,683	1,061,085	686,764	65%
Crime Control & Prevention District	719,849	726,000	393,466	54%
Seized Cash	6,460	2,000	-	0%
Hotel/Motel	266,728	278,886	161,776	58%
Child Safety	3,742	3,700	1,892	51%
Impound Facility	190,507	176,100	75,380	43%
Impound Auction	80,898	68,200	25,463	37%
Court Security & Technology	28,338	28,100	17,392	62%
Grants Fund	657,247	562,480	331,060	59%
Parks	1,410	1,200	1,260	105%
Economic Development	(209,392)	380,000	71,654	19%
PEG	6,265	6,000	3,195	53%
Debt Service	73,952	76,200	76,425	100%
<b>Total Revenues</b>	<b>2,853,376</b>	<b>3,475,351</b>	<b>2,345,603</b>	<b>67%</b>

**Expenses**

Capital Projects	128,033	375,100	451,549	120%
Federal Asset Forfeiture	49,160	67,000	66,175	99%
State Asset Forfeiture	7,022	11,100	7,290	66%
Streets	219,775	351,750	64,315	18%
Traffic Safety	966,533	1,056,687	704,036	67%
Crime Control & Prevention District	747,168	777,013	498,439	64%
Seized Cash	5,136	2,000	-	0%
Hotel/Motel	269,613	346,259	137,329	40%
Child Safety	1,000	3,700	500	14%
Impound Facility	186,775	276,100	140,813	51%
Impound Auction	73,408	93,200	60,093	64%
Court Security & Technology	8,405	53,104	3,945	7%
Grants Fund	657,247	562,480	115,722	21%
Parks	1,293	1,700	27	2%
Economic Development	(299,500)	380,000	-	0%
PEG	-	31,000	-	0%
Debt Service	73,430	76,200	68,241	90%
<b>Total Expenses</b>	<b>3,094,498</b>	<b>4,464,393</b>	<b>2,318,473</b>	<b>52%</b>

Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Capital Projects Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	1,058,630	935,277	935,277	
	Revenues	4,680	3,200	7,081	
	Expenses	(128,033)	(375,100)	(451,549)	
	Revenue/Expense	(123,353)	(371,900)	(444,468)	
	Ending Fund Balance	935,277	563,377	490,809	
<u>Fund Balance Expenditures</u>					
	Glenarm Phase 1	-	400,000	400,000	
	Replace AC Units Justice Center/City Hall	-	325,000	4,300	
	Replace Police Vehicles	48,112	50,000	47,249	
	Rogiers Park Renovations	25,660	-	-	
	Replace Public Works Vehicle	24,312	-	-	
	Total Fund Balance Expenditures	98,084	775,000	451,549	
<u>Revenues</u>					
11-360-000	INTEREST EARNINGS	4,680	3,200	7,081	221%
	Total Revenue	4,680	3,200	7,081	221%
<u>Expenses</u>					
11-410-498	OTHER EXPENSE	-	100	-	0%
11-430-530	CAPITAL OUTLAY - BUILDINGS	29,950	325,000	4,300	1%
11-510-570	CAPITAL OUTLAY-MOTOR VEHICLES	48,112	50,000	47,249	94%
11-630-570	CAPITAL OUTLAY-MOTOR VEHICLES	24,312	-	-	
11-810-590	CAPITAL OUTLAY - OTHER	25,660	-	-	
11-900-495	TRANSFERS OUT	-	-	400,000	
	Total Expense	128,033	375,100	451,549	120%

Budget Analysis  
March 2018

Account	Description	FY 2016-17	FY 2017-18		
		Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Federal Asset Forfeiture Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	149,544	118,301	118,301	
	Revenues	17,917	20,100	10,990	
	Expenses	(49,160)	(67,000)	(66,175)	
	Revenue/Expense	(31,244)	(46,900)	(55,185)	
	Ending Fund Balance	118,300	71,401	63,116	
<u>Fund Balance Expenditures</u>					
	Purchase PD Tahoe	50,000	0	0	
	Replace Watchguard Equipment	0	65,000	65,065	
	Total Fund Balance Expenditures	50,000	65,000	65,065	
<u>Revenues</u>					
12-352-200	TREASURY DEPT FORFEITURE	17,861	20,000	10,866	54%
12-360-300	INTEREST - JUSTICE DEPT	56	100	124	124%
	Total Revenue	17,917	20,100	10,990	55%
<u>Expenses</u>					
12-510-345	MINOR TOOLS & EQUIPMENT	-	100	-	0%
12-510-420	K-9 COSTS	1,448	1,800	1,110	62%
12-510-498	OTHER EXPENSE	-	100	-	0%
12-510-580	CAPITAL OUTLAY - EQUIPMENT	47,712	65,000	65,065	100%
	Total Expense	49,160	67,000	66,175	99%

Watchguard

Watchguard

Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
State Asset Forfeiture Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	27,094	33,574	33,574	
	Revenues	13,503	1,100	63	
	Expenses	(7,022)	(11,100)	(7,290)	
	Revenue/Expense	6,480	(10,000)	(7,227)	
	Ending Fund Balance	33,574	23,574	26,347	
<u>Fund Balance Expenditures</u>					
	Replace Telephone System	0	10,000	7,290	
	Dispatch Door Panel	7,023	0	0	
	Total Fund Balance Expenditures	7,023	10,000	7,290	
<u>Revenues</u>					
13-352-400	STATE COURT FORFEITURE	13,424	1,000	-	0%
13-360-400	INTEREST - STATE COURT FORF	79	100	63	63%
	Total Revenue	13,503	1,100	63	6%
<u>Expenses</u>					
13-510-498	OTHER EXPENSES	-	1,100	-	0%
13-510-580	CAPITAL OUTLAY - EQUIPMENT	7,022	10,000	7,290	73%
	Total Expense	7,022	11,100	7,290	66%

Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Streets Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	320,822	103,387	103,387	
	Revenues	1,590	81,000	481,743	
	Expenses	(219,775)	(351,750)	(64,315)	
	Revenue/Expense	(218,185)	(270,750)	417,429	
	Ending Fund Balance	102,637	(167,363)	520,816	
<u>Revenues</u>					
14-360-000	INTEREST EARNINGS	1,590	1,000	1,743	174%
14-370-100	TRANSFER IN GENERAL FUND	-	80,000	80,000	100%
14-370-110	TRANSFER IN CAPITAL FUND	-	-	400,000	0%
	Total Revenue	1,590	81,000	481,743	595%
<u>Expenses</u>					
14-640-355	REPAIR/MAINTENANCE SUPPLIES	720	1,000	672	67%
14-640-360	STREET SIGNS & SUPPLIES	2,342	1,000	972	97%
14-640-416	ENGINEERING SERVICES	13,991	110,750	48,170	43%
14-640-424	PROFESSIONAL SERVICES	181,558	160,000	-	0%
14-640-442	REPAIR/MAINTENANCE EXPENSE	21,164	77,000	14,500	19%
14-640-470	CONTINGENCY	-	1,000	-	0%
14-640-498	OTHER CHARGES	-	1,000	-	0%
	Operating Expenses	219,775	351,750	64,315	18%
	Total Expense	219,775	351,750	64,315	18%

**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Traffic Safety Fund					
Fund Balance					
	Beginning Fund Balance	99,217	122,367	122,367	
	Revenues	989,683	1,061,085	686,764	
	Expenses	(966,533)	(1,056,687)	(704,036)	
	Revenue/Expense	23,149	4,398	(17,273)	
	Fund Balance Expenditures	-	-	-	
	Ending Fund Balance	122,366	126,765	105,094	
Revenues					
15-351-100	FINES & FEES	177,811	136,898	90,312	66%
15-351-200	LATE FEES	82,075	84,000	83,925	100%
15-352-100	CIVIL FINES	729,209	839,587	511,585	61%
15-360-000	INTEREST	199	500	692	138%
15-375-100	OVER/SHORT ACCOUNT	390	100	250	250%
	Total Revenue	989,683	1,061,085	686,764	65%
Expenses					
Administration					
15-515-150	SALARIES	84,838	101,273	45,128	45%
15-515-160	OVERTIME	110	2,500	878	35%
15-515-205	SSI	6,353	7,747	3,428	44%
15-515-210	MEDICAL	8,432	16,650	5,178	31%
15-515-230	TMRS	16,366	17,373	8,097	47%
15-515-240	WORKERS COMPENSATION	1,741	1,620	1,214	75%
15-515-280	UNIFORM ALLOWANCE	1,185	800	815	102%
	Personnel Expense	119,026	147,963	64,738	44%
15-515-310	OFFICE SUPPLIES	1,588	2,000	415	21%
15-515-408	IT SERVICES	-	500	1,000	200%
15-515-418	LEGAL SERVICES	472	500	1,480	296%
15-515-442	MAINTENANCE	-	1,000	-	0%
15-515-444	AUDIT SERVICES	1,000	1,000	2,000	200%
15-515-455	SCOFFLAW	2,000	2,000	2,000	100%
15-515-492	TRAVEL	14	1,000	-	0%
15-515-498	OTHER EXPENSES	-	-	1,828	
	Operating Expenses	5,074	8,000	8,724	109%
15-515-458	COLLECTIONS	26,775	62,500	73,975	118%
15-515-459	CITATIONS	534,920	624,000	416,480	67%
	Vendor Expenses	561,695	686,500	490,455	71%
	Total Administration Expense	685,794	842,463	563,917	67%



**Budget Analysis  
March 2018**

Account	Description	FY 2016-17 Actual	FY 2017-18		
			Approved Budget	As of 1 Jun-18	67% of Budget
	<u>Traffic Safety</u>				
15-511-150	SALARIES	146,352	102,828	69,052	67%
15-511-160	OVERTIME	3,583	2,500	1,867	75%
15-511-205	SSI	11,322	8,058	5,365	67%
15-511-210	MEDICAL	20,637	14,800	10,472	71%
15-511-230	TMRS	28,786	18,069	12,254	68%
15-511-240	WORKERS COMPENSATION	4,697	4,369	3,274	75%
15-511-280	UNIFORM ALLOWANCE	1,951	1,600	1,600	100%
	Personnel Expense	217,327	152,224	103,885	68%
15-511-478	STREET & EXPRESSWAY LIGHTS	63,412	62,000	36,235	58%
	Operating Expenses	63,412	62,000	36,235	58%
	<b>Total Traffic Safety Expense</b>	<b>280,739</b>	<b>214,224</b>	<b>140,120</b>	<b>65%</b>
	<b>Total Traffic Safety Fund Expense</b>	<b>966,533</b>	<b>1,056,687</b>	<b>704,036</b>	<b>67%</b>

**Budget Analysis  
March 2018**

Account	Description	FY 2016-17 Actual	FY 2017-18		
			Approved Budget	As of 1 Jun-18	67% of Budget
Crime Control & Prevention Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	262,621	235,302	235,302	
	Revenues	719,849	726,000	393,466	
	Expenses	(747,168)	(777,013)	(498,439)	
	Revenue/Expense	(27,319)	(51,013)	(104,973)	
	Ending Fund Balance	235,302	184,289	130,329	
<u>Fund Balance Expenditures</u>					
	Replace Telephone System	0	5,000	5,000	
	Total Fund Balance Expenditures	0	5,000	5,000	
<u>Revenues</u>					
18-318-300	SALES TAX	715,225	725,000	391,851	54%
18-360-000	INTEREST EARNINGS	1,232	1,000	1,614	161%
18-370-000	OTHER REVENUES	3,392	-	-	
	Total Revenue	719,849	726,000	393,466	54%
<u>Expenses</u>					
18-513-150	SALARIES	429,938	447,919	297,633	66%
18-513-160	OVERTIME	5,338	10,000	4,913	49%
18-513-205	SSI	32,447	35,031	22,612	65%
18-513-210	MEDICAL	61,966	59,200	35,527	60%
18-513-230	TMRS	83,884	78,556	52,813	67%
18-513-240	WORKERS COMPENSATION	14,198	13,207	9,898	75%
18-513-280	UNIFORM ALLOWANCE	6,033	6,400	6,400	100%
	Personnel Expense	633,804	650,313	429,796	66%
18-513-425	ADMINISTRATIVE ACCT SERVICE	-	100	-	0%
18-513-460	INSURANCE - PROPERTY	5,091	5,000	5,398	108%
18-513-462	INSURANCE - GENERAL LIABILITY	920	1,000	965	97%
18-513-476	UTILITIES - WATER & SEWER	5,455	6,600	3,714	56%
18-513-478	UTILITIES - ELECTRIC	48,655	54,000	33,869	63%
18-513-500	FACILITY MAINTENANCE	53,243	55,000	19,697	36%
18-513-580	CAPITAL OUTLAY - EQUIPMENT	-	5,000	5,000	100%
	Operating Expenses	113,364	126,700	68,643	54%
	Total Expense	747,168	777,013	498,439	64%

Reflects collections up to March

Reflects collections up to March

**Budget Analysis**  
**March 2018**

Account	Description	FY 2016-17 Actual	FY 2017-18		
			Approved Budget	As of 1 Jun-18	67% of Budget
Seized Cash Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	10,596	11,920	11,920	
	Revenues	6,460	2,000	-	
	Expenses	(5,136)	(2,000)	-	
	Revenue/Expense	1,324	-	-	
	Ending Fund Balance	11,920	11,920	11,920	
<u>Revenues</u>					
19-335-100	SEIZED CASH	6,460	1,000	-	0%
19-335-200	UNCLAIMED SECURITIES	-	1,000	-	0%
	Total Revenue	6,460	2,000	-	0%
<u>Expenses</u>					
19-490-498	OTHER EXPENSES	-	1,000	-	0%
19-490-500	CLAIM PAYMENTS	5,136	1,000	-	0%
	Total Expense	5,136	2,000	-	0%

**Budget Analysis  
March 2018**

Account	Description	FY 2016-17 Actual	FY 2017-18		
			Approved Budget	As of 1 Jun-18	67% of Budget
Hotel Occupancy Tax Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	452,721	449,837	449,837	
	Revenues	266,728	278,886	161,776	
	Expenses	(269,613)	(346,259)	(137,329)	
	Revenue/Expense	(2,884)	(67,373)	24,447	
	Ending Fund Balance	449,837	382,465	474,284	
<u>Fund Balance Expenditures</u>					
	Gateway Project	-	50,000	-	
	Replace Telephone System	-	10,000	-	
	Total Fund Balance Expenditures	0	60,000	0	
<u>Revenues</u>					
20-318-300	HOTEL/MOTEL TAX	261,221	258,700	158,948	61%
20-360-000	INTEREST EARNINGS	1,403	1,000	2,828	283%
20-370-000	OTHER REVENUES	750	19,186	-	0%
	Total Revenue	266,728	278,886	161,776	58%

**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
<u>Expenses</u>					
20-900-150	SALARIES	70,582	71,690	47,605	66%
20-900-160	OVERTIME	2,432	3,506	1,614	46%
20-900-205	SSI	5,548	5,752	3,745	65%
20-900-210	MEDICAL	14,044	8,584	6,136	71%
20-900-230	TMRS	13,849	12,900	8,519	66%
20-900-240	WORKERS COMPENSATION	250	233	174	75%
	Personnel Expense	106,704	102,665	67,794	66%
20-900-310	OFFICE SUPPLIES	1,837	1,250	1,347	108%
20-900-325	OPERATING SUPPLIES	155	400	35	9%
20-900-418	LEGAL SERVICES	738	250	-	0%
20-900-450	OFFICE RENT	13,406	39,644	22,415	57%
20-900-455	POSTAGE	696	1,000	140	14%
20-900-470	GENERAL CONTINGENCY	16,299	-	711	
20-900-471	INTERNET & CABLE	-	1,900	479	25%
20-900-472	OFFICE TELEPHONE	1,275	1,200	117	10%
20-900-474	SECURITY ALARM MONITOR SERVICE	338	500	323	65%
20-900-478	UTILITIES - ELECTRIC	1,332	2,900	1,078	37%
20-900-487	RESEARCH & RESOURCES	2,465	1,500	120	8%
20-900-488	PRINTING	322	2,000	221	11%
20-900-489	COPIER LEASE	1,568	1,200	923	77%
20-900-491	TRAINING/CONTINUING EDUCATION	699	875	720	82%
20-900-492	TRAVEL	3,976	1,750	1,197	68%
20-900-494	MEMBERSHIP DUES	977	1,750	907	52%
20-900-496	BANK CHARGES	-	100	-	0%
20-900-580	CAPITAL OUTLAY - EQUIPMENT	7,036	10,000	9,942	99%
20-900-600	GATEWAY PROJECT	-	50,000	-	0%
20-920-480	BROCHURE/RACK CARDS	-	1,500	-	0%
20-920-484	WEB-BASED ADVERTISING	1,034	7,575	522	7%
20-920-486	MAGAZINE ADVERTISING	13,784	16,000	-	0%
20-920-487	GOV/COMMUNITY RELATIONS	20,528	15,000	11,970	80%
20-920-489	PROMOTIONS	229	7,000	3,709	53%
20-920-491	MEDIA/PUBLIC RELATIONS	2,677	12,000	(1,300)	-11%
20-920-502	MEETING COSTS	453	1,200	339	28%
20-920-503	PROMOTIONAL MERCHANDISE	2,090	2,100	345	16%
20-930-915	JAZZ FESTIVAL	67,395	63,000	13,276	21%
	Operating Expenses	162,909	243,594	69,534	29%
Total Expense		269,613	346,259	137,329	40%

**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Child Safety Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	21,854	24,597	24,597	
	Revenues	3,743	3,700	1,892	
	Expenses	(1,000)	(3,700)	(500)	
	Revenue/Expense	2,743	-	1,392	
	Ending Fund Balance	24,597	24,597	25,988	
<u>Revenues</u>					
21-334-400	SCHOOL CROSSING FEES - COUNTY	3,676	3,600	1,810	50%
21-360-000	INTEREST EARNINGS	66	100	82	82%
	Total Revenue	3,742	3,700	1,892	51%
<u>Expenses</u>					
21-514-325	OPERATING SUPPLIES	1,000	1,500	500	33%
21-514-390	MISCELLANEOUS SUPPLIES	-	-	-	
21-514-442	REPAIR/MAINTENANCE EXPENSE	-	-	-	
21-514-470	GENERAL CONTINGENCY	-	1,700	-	0%
21-514-498	OTHER EXPENSE	-	500	-	0%
	Operating Expenses	1,000	3,700	500	14%
	Total Expense	1,000	3,700	500	14%

Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
<b>Impound Facility Fund</b>					
<b><u>Fund Balance</u></b>					
	Beginning Fund Balance	155,085	158,817	158,817	
	Revenues	190,507	176,100	75,380	
	Expenses	(186,775)	(276,100)	(140,813)	
	Revenue/Expense	3,732	(100,000)	(65,433)	
	Ending Fund Balance	158,817	58,817	93,384	
<b><u>Fund Balance Expenditures</u></b>					
	Replace AC Units Justice Center/City Hall	-	100,000	-	
	Total Fund Balance Expenditures	-	100,000	-	
<b><u>Revenues</u></b>					
22-340-100	IMPOUND FEES	109,285	105,000	41,600	40%
22-340-110	TOWING FEES	52,190	46,500	19,760	42%
22-340-120	DAILY FEES	22,510	20,000	11,440	57%
22-340-140	ADMIN/POSTAGE FEES	6,015	4,000	2,219	55%
22-360-000	INTEREST EARNINGS	506	500	371	74%
22-375-100	OVER/SHORT ACCOUNT	1	100	(10)	-10%
	Total Revenue	190,507	176,100	75,380	43%
<b><u>Expenses</u></b>					
22-415-315	OFFICE SUPPLIES	-	100	-	0%
22-415-450	POSTAGE	1,900	1,250	453	36%
22-415-460	TOWING	64,875	51,000	20,360	40%
22-415-488	PRINTING	-	100	-	0%
22-415-498	OTHER EXPENSES	-	3,650	-	0%
22-415-510	TRANSFER TO GENERAL FUND	120,000	120,000	120,000	100%
22-415-580	CAPITAL OUTLAY - EQUIPMENT	-	100,000	-	0%
	Total Expense	186,775	276,100	140,813	51%

Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
<b>Impound Auction Fund</b>					
<b><u>Fund Balance</u></b>					
	Beginning Fund Balance	34,304	41,794	41,794	
	Revenues	80,898	68,200	25,463	
	Expenses	(73,408)	(93,200)	(60,093)	
	Revenue/Expense	7,490	(25,000)	(34,630)	
	Ending Fund Balance	41,794	16,794	7,164	
<b><u>Fund Balance Expenditures</u></b>					
	Replace Telephone System	0	25,000	6,500	
	Total Fund Balance Expenditures	0	25,000	6,500	
<b><u>Revenues</u></b>					
23-340-130	VEHICLE AUCTIONS	80,575	68,000	25,277	37%
23-360-000	INTEREST EARNINGS	323	200	186	93%
	Total Revenue	80,898	68,200	25,463	37%
<b><u>Expenses</u></b>					
23-415-325	OPERATING SUPPLIES	-	200	-	0%
23-415-424	PROFESSIONAL SERVICES	8,058	6,000	1,598	27%
23-415-460	TOWING	10,350	7,200	1,995	28%
23-415-498	OTHER EXPENSES	-	4,800	-	0%
23-415-510	TRANSFER TO GENERAL FUND	55,000	50,000	50,000	100%
23-415-550	CAPITAL OUTLAY - OTHER O/BUILD	-	25,000	6,500	26%
	Total Expense	73,408	93,200	60,093	64%



Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Court Security & Technology Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	28,493	48,426	48,426	
	Revenues	28,338	28,100	17,392	
	Expenses	(8,405)	(53,104)	(3,945)	
	Revenue/Expense	19,932	(25,004)	13,446	
	Ending Fund Balance	48,425	23,422	61,872	
<u>Fund Balance Expenditures</u>					
	Courtroom Renovations	0	25,000		
	Total Fund Balance Expenditures	0	25,000		
<u>Revenues</u>					
24-340-125	COURT TECHNOLOGY FEE	16,189	16,000	9,278	58%
24-340-150	COURT SECURITY FEE	12,067	12,000	7,953	66%
24-360-000	INTEREST EARNINGS	81	100	161	161%
	Total Revenue	28,338	28,100	17,392	62%
<u>Expenses</u>					
24-420-150	SALARIES	5,264	9,947	2,596	26%
24-420-210	SSI	403	761	197	26%
24-420-240	WORKERS COMPENSATION	197	183	137	75%
24-420-280	UNIFORMS	-	400	100	25%
	Personnel Expense	5,863	11,291	3,031	27%
24-420-430	COURT SECURITY & TECHNOLOGY	2,542	12,000	915	8%
24-420-498	OTHER EXPENSE	-	4,813	-	0%
24-420-501	COURT SECURITY CAPITAL EXPENSE	-	25,000	-	0%
	Operating Expenses	2,542	41,813	915	2%
	Total Expense	8,405	53,104	3,945	7%

Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Grant Funds					
<u>Revenues</u>					
27-330-100	CDBG GRANTS	657,247	562,480	331,060	59%
	Total Revenue	657,247	562,480	331,060	59%
<u>Expenses</u>					
27-640-550	CAPITAL OUTLAY-O/BLDGS	657,247	562,480	115,722	21%
	Total Expense	657,247	562,480	115,722	21%
Leisure 2 Construction					

Leisure 2 Construction

**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
<b>Parks Fund</b>					
<b><u>Fund Balance</u></b>					
	Beginning Fund Balance	(2,374)	(2,257)	(2,257)	
	Revenues	1,410	1,200	1,260	
	Expenses	(1,293)	(1,700)	(27)	
	Revenue/Expense	117	(500)	1,233	
	Ending Fund Balance	(2,374)	(2,257)	(2,257)	
<b><u>Revenues</u></b>					
29-346-100	ROGIERS PARK PAVILION RENTAL	1,410	1,200	1,260	105%
	<b>Total Revenue</b>	<b>1,410</b>	<b>1,200</b>	<b>1,260</b>	<b>105%</b>
<b><u>Expenses</u></b>					
29-810-325	OPERATING SUPPLIES	918	1,200	23	2%
29-810-442	PARK MAINTENANCE	375	500	4	1%
	<b>Total Expense</b>	<b>1,293</b>	<b>1,700</b>	<b>27</b>	<b>2%</b>

Budget Analysis  
March 2018

Account	Description	FY 2016-17 Actual	FY 2017-18		
			Approved Budget	As of 1 Jun-18	67% of Budget
Economic Development Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	151,542	241,650	241,650	
	Revenues	(209,392)	380,000	71,654	
	Expenses	299,500	(380,000)	-	
	Revenue/Expense	90,108	-	71,654	
	Ending Fund Balance	241,650	241,650	313,304	
<u>Revenues</u>					
30-320-000	CPS FRANCHISE 1.5%	90,608	80,000	70,806	89%
30-360-000	INTEREST EARNINGS	-	-	848	
30-370-000	OTHER REVENUES	(300,000)	300,000	-	0%
	Total Revenue	(209,392)	380,000	71,654	19%
<u>Expenses</u>					
30-410-422	ECONOMIC DEVELOPMENT CONTRACT	(300,000)	300,000	-	0%
30-410-424	PROFESSIONAL SERVICES	-	30,000	-	0%
30-410-426	DEVELOPMENT GRANTS	-	15,000	-	0%
30-490-470	CONTINGENCY	-	25,000	-	0%
30-600-100	DEVELOPMENT COSTS	500	5,000	-	0%
30-600-200	VIDEO PRODUCTION	-	5,000	-	0%
	Total Expense	(299,500)	380,000	-	0%

Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
<b>PEG Fund</b>					
<u><b>Fund Balance</b></u>					
	Beginning Fund Balance	29,904	36,169	36,169	
	Revenues	6,265	6,000	3,195	
	Expenses	-	(31,000)	-	
	Revenue/Expense	6,265	(25,000)	3,195	
	Ending Fund Balance	36,169	11,169	39,364	
<u><b>Fund Balance Expenditures</b></u>					
	Courtroom Renovations	0	25,000		
	Total Fund Balance Expenditures	0	25,000		
<u><b>Revenues</b></u>					
33-318-461	1% FRANCHISE PEG	6,265	6,000	3,195	53%
	Total Revenue	6,265	6,000	3,195	53%
<u><b>Expenses</b></u>					
33-410-470	GENERAL CONTINGENCY	-	6,000	-	0%
33-410-501	PEG CAPITAL EXPENSES	-	25,000	-	0%
	Total Expense	-	31,000	-	0%

Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
<b>Debt Service Fund</b>					
<b><u>Fund Balance</u></b>					
	Beginning Fund Balance	62,296	62,818	62,818	
	Revenues	73,952	76,200	76,425	
	Expenses	(73,430)	(76,200)	(68,241)	
	Revenue/Expense	522	-	8,185	
	Ending Fund Balance	62,818	62,818	71,003	
<b><u>Revenues</u></b>					
36-310-110	AD VALOREM TAX	73,449	76,000	76,000	100%
36-319-110	PENALTY & INTEREST-AD VALOREM	-	100	-	0%
36-360-000	INTEREST EARNINGS	503	100	425	425%
	<b>Total Revenue</b>	<b>73,952</b>	<b>76,200</b>	<b>76,425</b>	<b>100%</b>
<b><u>Expenses</u></b>					
36-490-650	PRINCIPAL-06 FIRETRUCK LEASE	59,000	61,000	61,000	100%
36-490-651	INTEREST-06 FIRETRUCK LEASE	7,590	7,206	3,406	47%
36-490-690	ADMIN FEES - PAYING AGENT	6,840	7,994	3,835	48%
	<b>Total Expense</b>	<b>73,430</b>	<b>76,200</b>	<b>68,241</b>	<b>90%</b>

**Budget Analysis  
March 2018**

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Proprietary Funds Overview					
Revenues					
	Sewer Fund	710,563	671,100	427,342	64%
	Storm Water Utility	-	69,100	19,705	29%
	Total Revenue	710,563	740,200	447,047	60%
Expenses					
	Sewer Fund	616,778	671,100	334,712	50%
	Storm Water Utility	59,203	69,100	283	0%
	Total Expense	675,981	740,200	334,994	45%

Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Sewer Maintenance Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	139,432	233,217	233,217	
	Revenues	710,563	671,100	427,342	
	Expenses	(616,778)	(671,100)	(334,712)	
	Revenue/Expense	93,785	-	92,630	
	Ending Fund Balance	233,217	233,217	325,847	
<u>Revenues</u>					
56-360-000	INTEREST EARNINGS	110	100	1,000	1000%
56-381-300	WASTEWATER USER FEES	723,310	685,000	429,600	63%
56-381-301	BILLING ADJUSTMENTS	(12,858)	(14,000)	(6,732)	48%
56-381-305	CAPITAL REPLACEMENT	-	-	3,474	
	Total Revenue	710,563	671,100	427,342	64%
<u>Expenses</u>					
56-490-345	STORM WATER ASSOCIATION FEES	31,683	35,000	20,125	58%
56-490-406	BILLING SERVICES	3,919	5,000	1,707	34%
56-490-416	ENGINEERING SERVICES	1,728	1,000	1,169	117%
56-490-422	CONTRACT MAINTENANCE SERVICE	-	1,000	-	0%
56-490-442	SEWER MAINTENANCE	100	50,000	21,633	43%
56-490-444	AUDIT SERVICES	2,500	7,000	7,000	100%
56-490-446	TRANSPORT & TREATMENT SERVICES	574,467	550,000	283,078	51%
56-490-470	CONTINGENCY	-	19,000	-	0%
56-490-498	OTHER CHARGES	-	100	-	0%
56-490-499	DEPRECIATION	2,382	3,000	-	0%
	Total Expense	616,778	671,100	334,712	50%



Budget Analysis  
March 2018

		FY 2017-18			
Account	Description	FY 2016-17 Actual	Approved Budget	As of 1 Jun-18	67% of Budget
Storm Water Utility Fund					
<u>Fund Balance</u>					
	Beginning Fund Balance	(2,877)	(62,080)	(62,080)	
	Revenues	-	69,100	19,705	
	Expenses	(59,203)	(69,100)	(283)	
	Revenue/Expense	(59,203)	-	19,422	
	Ending Fund Balance	(62,080)	(62,080)	(42,658)	
<u>Revenues</u>					
57-360-000	INTEREST EARNINGS	-	100	579	579%
57-381-300	STORM WATER USER FEES	-	70,000	33,147	47%
57-381-301	BILLING ADJUSTMENTS	-	(1,000)	(14,021)	1402%
	Total Revenue	-	69,100	19,705	29%
<u>Expenses</u>					
57-490-345	STORM WATER ASSOCIATION FEES	-	-	-	0%
57-490-406	BILLING SERVICES	-	3,000	283	9%
57-490-416	ENGINEERING SERVICES	-	-	-	0%
57-490-422	CONTRACT MAINTENANCE SERVICE	-	-	-	0%
57-490-442	UPKEEP	-	-	-	0%
57-490-470	CONTINGENCY	-	66,000	-	0%
57-490-498	OTHER CHARGES	-	100	-	0%
	Other Expenses	-	69,100	283	0%
	Total Expenses	59,203	69,100	283	0%

**City of Balcones Heights  
Investment Report  
For the Month Ending 31 May 2018**

**Federal Funds Rate at 1 May 2018**                      **1.70%**  
(Benchmark target rate)

Account Type Fund	Beginning Book Value	Annual Yield (%)	Deposits & Transfers	Withdrawals	Interest Earned	Ending Balance	Monthly Yield (%)	Maturity Date (Date Available)
<b>Operations</b>								
<u><b>BANK CASH</b></u>								
Frost Bank - Main Account	1,922,248.18	-	824,909.89	(528,385.46)	1,810.35	2,218,772.61		Immediately
ACH Sub Account	23,261.61	-	50,000.00	(51,993.11)	-	21,268.50		
PEG Sub Account	33,874.14	-	-	-	-	33,874.14		
<b>Total Operations - Bank Cash</b>	<b>1,979,383.93</b>	<b>0.955</b>	<b>874,909.89</b>	<b>(580,378.57)</b>	<b>1,810.35</b>	<b>2,273,915.25</b>	<b>0.080</b>	
<b>Pooled Accounts</b>								
<u><b>TEXPOOL</b></u>								
General Fund	1,159,818.74	-	-	-	1,690.07	1,161,508.81		Next Day
Capital Fund	446,336.90	-	-	-	650.91	446,987.81		
Street Fund	153,589.63	-	-	-	152.90	153,742.53		
BHCCD	102,345.10	-	-	-	149.08	102,494.18		
Debt Service	11,478.15	-	-	-	87.37	11,565.52		
<b>Total - TexPool</b>	<b>1,873,568.52</b>	<b>1.75</b>	<b>-</b>	<b>-</b>	<b>2,730.33</b>	<b>1,876,298.85</b>	<b>0.15</b>	
<u><b>LONE STAR</b></u>								
General Fund	242,682.63	-	-	-	425.90	243,108.53		Next Day
Capital Fund	200,584.03	-	-	-	351.44	200,935.47		
ATS Fund	100,291.86	-	-	-	175.62	100,467.48		
Hotel Fund	323,952.76	-	-	-	567.64	324,520.40		
Economic Development Fund	125,365.15	-	-	-	219.73	125,584.88		
Sewer Fund	125,365.15	-	-	-	219.73	125,584.88		
<b>Total - Lone Star</b>	<b>1,118,241.58</b>	<b>2.10</b>	<b>-</b>	<b>-</b>	<b>1,960.06</b>	<b>1,120,201.64</b>	<b>0.17</b>	
<b>Total - Pooled Accounts</b>	<b>2,991,810</b>	<b>1.88</b>	<b>-</b>	<b>-</b>	<b>4,690</b>	<b>2,996,500</b>	<b>0.16</b>	

Account Type Fund	Beginning Book Value	Annual Yield (%)	Deposits & Transfers	Withdrawals	Interest Earned	Ending Balance	Monthly Yield (%)	Maturity Date (Date Available)
<b>Certificates of Deposit</b>								
<u>GFCU</u>								
Capital Fund	156,699.08	0.85	-	156,699	-	-		5/3/2018
Total - GFCU CD	156,699.08	0.85	-	156,699	-	-		
<i>Closed out 3 May</i>								
<b>Total - Certificates of Deposit</b>	<b>156,699</b>	<b>-</b>	<b>-</b>	<b>156,699</b>	<b>-</b>	<b>-</b>		

<b>TOTAL PORTFOLIO</b>	<b>\$ 5,127,893</b>	<b>1.48</b>	<b>\$ 874,910</b>	<b>\$ (423,679)</b>	<b>\$ 6,501</b>	<b>\$ 5,270,416</b>	<b>0.12</b>	<b>-</b>
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**Weighted Annual Average Yield:**

**1.49**

**Weighted Average Maturity (Date Available):**

**1.57 Days**

This investment portfolio represents a liquid and diverse holding by the City of Balcones Heights.  
The investment strategy is to hold operating funds in the bank while investing other funds.  
This portfolio is in compliance with the City's Investment Policy and the Public Investment Act.

Floyd Messick  
Finance Director

*Floyd Messick*

*6.18.18*

(date)

Lisa Merlo  
Investment Officer

*Lisa Merlo*

(date)

David J. Harris  
City Administrator

*David J. Harris*

*6/19/18*

(date)

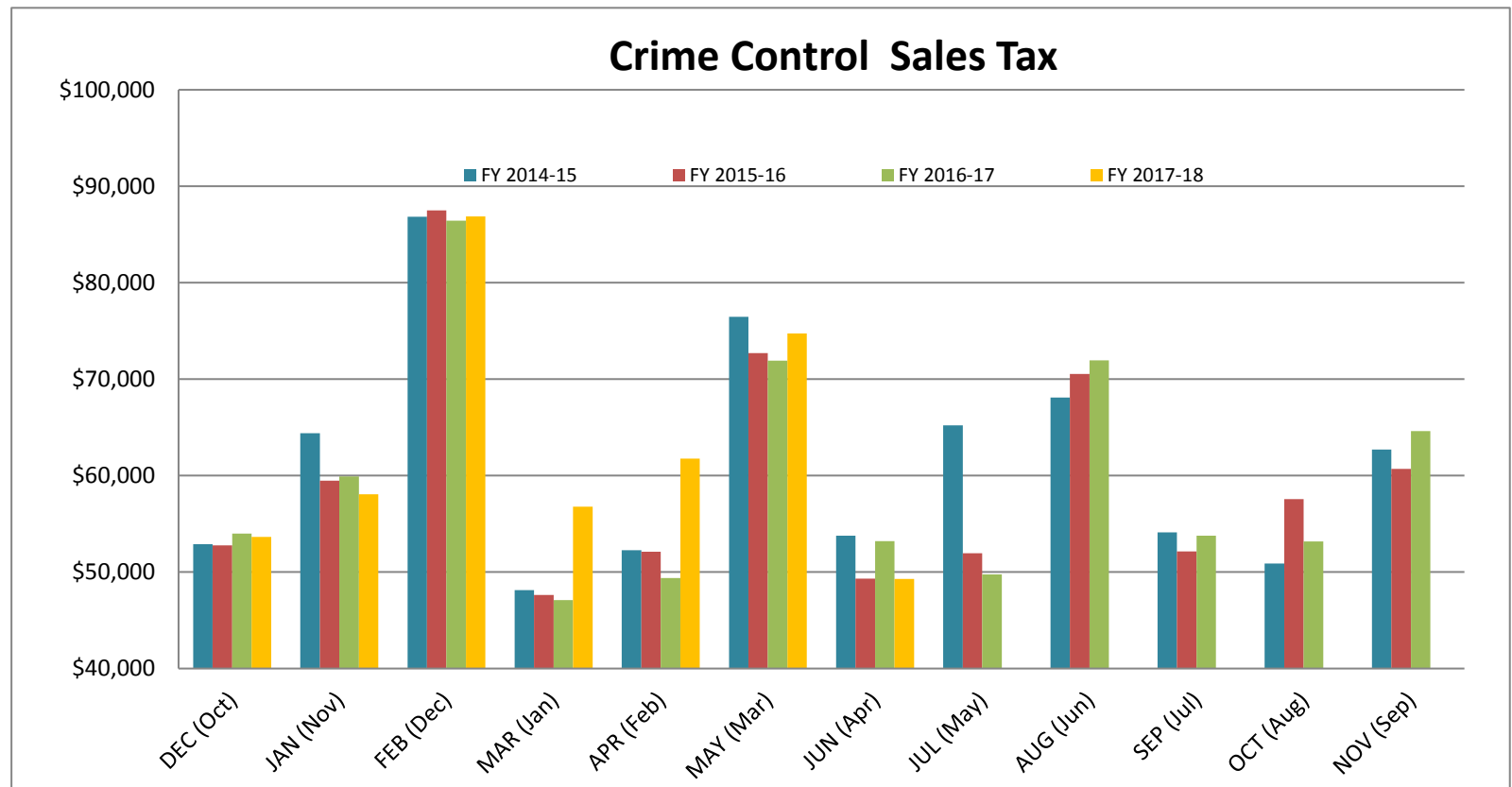
**BUDGET CALENDAR**  
Fiscal Year 2018-2019

<b>March 5</b>	Budget Kick-off with departments
<b>April 16</b>	Infrastructure Committee Meeting Brief & Validate Capital Needs
<b>April 23</b>	Finance Director notifies the Tax Assessor-Collector of the City's applicable tax exemptions, discounts, and debt service requirements
<b>April 30</b>	Staff Budget Workshop
<b>May 7</b>	Finance Committee Meeting at 9:30 a.m.
<b>June 11</b>	Finance Committee Meeting at 6 p.m. Review Draft budget
<b>July 9</b>	Special City Council Meeting 5 p.m. Council Budget Workshop Meet with Department Heads
<b>July 23</b>	Special City Council Meeting 5 p.m. Council Budget Workshop
<b>July 25</b>	Finance Director receives Certified Tax Rolls from the Tax Assessor-Collector
	<b>PUBLICATION</b> – Publish notification in the <i>San Antonio Express News</i> of “Public Hearing #1” for the Proposed Budget & Property Tax Rate to be held on August 13. Publication date is Wednesday, 1 August.
<b>July 27</b>	Receive Certified Tax Rates from Tax Assessor-Collector Tax Assessor-Collector publishes <i>NOTICE OF PUBLIC HEARING</i> (Effective and Rollback Tax notice to include dates for public hearings) Post the <i>Proposed Tax Rate</i> and Public Hearing dates to City Website
<b>August 1</b>	<b>PUBLICATION</b> – Publish notification in the <i>San Antonio Express News</i> of “Public Hearing #2” for the Proposed Budget & Property Tax Rate to be held on August 20. Publication date is Wednesday, 8 August.

<b>August 6</b>	Special City Council Meeting 6 p.m. Council Budget Workshop Proposed Budget & Property Tax Rate
<b>August 8</b>	<b>PUBLICATION</b> - Publish notification in the <i>San Antonio Express News</i> of "Notice of Tax Revenue Increase" for the final vote on adopting the FY 2018-19 Budget and adopting the Property Tax rate on August 27. Publication date is Wednesday, 15 August.
<b>August 13</b>	Special City Council Meeting 6 p.m. Council Budget Workshop <u>Public Hearing #1</u> on Proposed Budget & Property Tax Rate
<b>August 20</b>	Special City Council meeting 6 p.m. Council Budget Workshop <u>Public Hearing #2</u> on Proposed Budget & Property Tax Rate
<b>August 27</b>	Regular City Council Meeting 6 p.m. Vote on adopting FY 2018-19 Budget Vote on adopting the Tax Rate
<b>September 12</b>	Finance Director files the Adopted Budget with City Secretary; and, Posts Adopted Budget to City Website  <b>PUBLICATION</b> - " <i>NOTICE OF AVAILABILITY</i> " of the Adopted Budget for publication on September 19
<b>September 19</b>	Notify Tax Assessor-Collector of the Adopted Ad Valorem tax rate
<b>October 1</b>	Adopted Budget and tax rates go into effect

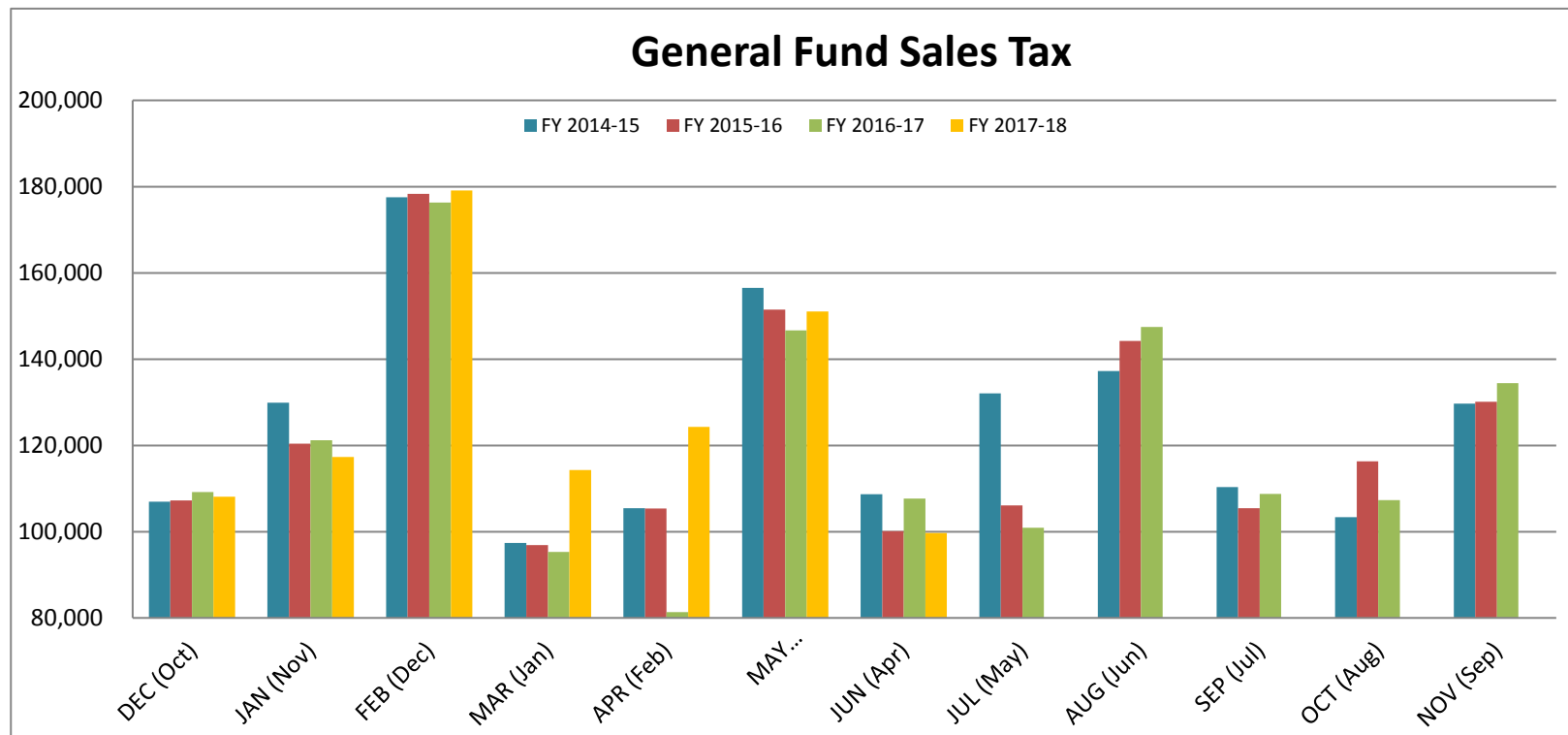
## Sales Tax History BHCCD

Month	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Change
DEC (Oct)	42,534	64,990	53,061	52,898	52,763	53,996	53,644	-0.7%
JAN (Nov)	49,210	44,031	60,156	64,388	59,477	59,911	58,065	-3.1%
FEB (Dec)	81,752	89,830	86,122	86,834	87,503	86,443	86,879	0.5%
MAR (Jan)	40,756	53,604	42,214	48,122	47,632	47,086	56,781	20.6%
APR (Feb)	50,315	53,709	52,163	52,261	52,094	49,380	61,750	25.1%
MAY (Mar)	68,892	71,383	68,762	76,457	72,700	71,910	74,732	3.9%
JUN (Apr)	48,646	49,270	54,073	53,759	49,307	53,213	49,281	-7.4%
JUL (May)	51,389	48,555	51,021	65,221	51,945	49,773		
AUG (Jun)	67,743	61,946	63,801	68,110	70,555	71,953		
SEP (Jul)	53,705	52,881	55,834	54,101	52,154	53,763		
OCT (Aug)	53,121	50,896	53,532	50,896	57,549	53,174		
NOV (Sep)	63,915	60,431	63,361	62,699	60,689	64,624		
<b>Totals</b>	<b>\$ 671,977</b>	<b>\$ 701,526</b>	<b>\$ 704,097</b>	<b>\$ 735,746</b>	<b>\$ 714,366</b>	<b>\$ 715,225</b>	<b>\$ 441,132</b>	<b>5.6%</b>



## Sales Tax History General Fund

Month	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Change
DEC (Oct)	87,971	131,112	106,684	106,929	107,226	109,198	108,101	-1.0%
JAN (Nov)	101,660	90,460	121,272	129,917	120,424	121,173	117,322	-3.2%
FEB (Dec)	166,469	182,407	175,297	177,503	178,345	176,319	179,080	1.6%
MAR (Jan)	82,680	108,900	85,315	97,368	96,906	95,326	114,257	19.9%
APR (Feb)	102,211	108,623	105,430	105,458	105,355	81,331	124,258	52.8%
MAY (Mar)	140,927	148,041	141,849	156,511	151,454	146,668	151,037	3.0%
JUN (Apr)	98,471	98,703	109,191	108,700	100,085	107,707	99,718	-7.4%
JUL (May)	103,573	98,156	102,837	132,033	106,058	100,876		
AUG (Jun)	138,072	126,712	130,917	137,227	144,254	147,434		
SEP (Jul)	108,629	109,976	112,200	110,310	105,472	108,756		
OCT (Aug)	107,277	104,766	109,292	103,393	116,287	107,315		
NOV (Sep)	131,839	125,394	131,936	129,663	130,122	134,441		
<b>Totals</b>	<b>\$ 1,369,778</b>	<b>\$ 1,433,250</b>	<b>\$ 1,432,219</b>	<b>\$ 1,495,013</b>	<b>\$ 1,461,987</b>	<b>\$ 1,436,544</b>	<b>\$ 893,774</b>	<b>9.4%</b>





# Agenda Request Form

<b>Requestor:</b>	Rita Hoyl
<b>Department:</b>	Community Development
<b>Date of Meeting:</b>	June 25, 2018
<b>Subject:</b>	Public Hearing on Amendments to Storage and Parking of Vehicles

**Caption:**

City Council will conduct a **Public Hearing** on amending Ordinance 2018-04 as it pertains to regulating oversized vehicles storage and parking of recreational vehicles, boats, trailers and vehicles in residential districts.

**Background:**

At April's City Council meeting Council requested Staff introduce amendments to Ordinance 2018-04 to the Planning & Zoning Commission to pursue discussion of oversized vehicle parking. The Planning & Zoning Commission held a Public Hearing May 15, 2018.

At the conclusion of the Public Hearing there was discussion amongst the Members. A motion was made to table action to allow the city attorney to draft include (red-line) the proposed language for amendments to Ordinance 2018-04.

At the June 19, 2018 Planning & Zoning meeting, the draft ordinance with the red-lined amendments was introduced to P&Z for discussion.

**Fiscal Impact:**

--

**Recommendation:**

--

**Attachment(s):**

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## PLANNING AND ZONING COMMISSION

<b>Appointment #1</b>	<b>VACANT</b>	<b><u>June 2017 – June 2019</u></b>
<b>Appointment #2</b>	<b>Ashley Leising</b> 3230 Hillcrest Dr. #2407 361-876-5552 <a href="mailto:aleising93@gmail.com">aleising93@gmail.com</a>	<b><u>June 2018 - June 2020</u></b>
<b>Appointment #3</b>	George Monsive 112 Glenarm Balcones Heights, TX 78201 733-1216 <a href="mailto:Imonsive@sbcglobal.net">Imonsive@sbcglobal.net</a>	<b><u>June 2017 - June 2019</u></b>
<b>Appointment #4</b>	<b>VACANT</b>	<b><u>June 2018 to June 2020</u></b>
<b>Appointment #5</b>	<b>VACANT</b>	<b><u>June 2017 - June 2019</u></b>
<b>Alternate</b>	<b>Helen Nicholson</b> <b>BH Business Owner</b> 110 N. Crossroads Blvd. Balcones Heights, TX 78201 (210) 410-6083 <a href="mailto:Eddieb122@sbcglobal.net">Eddieb122@sbcglobal.net</a>	<b><u>June 2018 – June 2020</u></b>
<b>Alternate</b>	<b>Richard C. Adam</b> <b>BH Business Owner</b> 3026 Hillcrest Drive Balcones Heights, TX 78201 210-232-1668	<b><u>June 2017 - June 2019</u></b>



## Balcones Heights Board & Commission NOMINEE APPLICATION

Please fill out the application: Your submission of the application confirms your willingness to serve on the board/commission checked, to attend meetings, and generally fulfill the responsibilities of the appointment. Meeting notices and materials are typically distributed via email. Please be sure and include your email address in the space provided. Thank you for your interest in serving the City of Balcones Heights.

Please check the Board/Commission you are applying to serve on:

☒ Board of Adjustments and Appeals

☐ Planning and Zoning Commission

### GENERAL INFORMATION

Name: Jimmy Hernandez

Home Address: 112 Leisure Dr.

City: Balcones Heights zip: 78201

Home Phone: 210 - 776-4600

Cell Phone: "

Preferred Contact Number: \_\_\_\_\_

E-mail Address: Jimmy.hernandez@gmail.com

### OCCUPATIONAL INFORMATION

Business Name/Employer: Your Insurance Group

Business Owner: ☒ Yes ☐ No

Position: OWNER

Address: 110 E. Houston 7th Floor

City: San Antonio zip: 78205

How long in current position? 4 yrs

PLEASE ATTACH A RESUME AND/OR BIO

### YOUR QUALIFICATIONS AND OPINIONS: (Please attach additional sheets if necessary)

Please briefly explain why you want to serve on the Balcones Heights Board/Commission you checked and what experience, education, and/or knowledge you have that makes you a qualified candidate:

Over 25 years of Business Management.  
Your Insurance Group - Owner 4 yrs Manage 40+ Agents  
LOWES HOME IMPROVEMENT Sales Mgr: 130 employees  
UPS - Account Manager: Managed 500+ Business Accounts  
A-1 HOMES General Manager Over 6 Retail locations

Is your schedule such that you have the available time to commit to regular and consistent attendance at meetings? ☒ Yes ☐ No

Please briefly explain your opinions about the overall quality of life and issues you see are important to the City of Balcones Heights and its future:

We live in a pleasant and peaceful  
Community. I'd love to see New Businesses Come  
in and I'd like the visual curb appeal to improve  
along Fredericksburg Rd. Chick-Fil-A is a great start!

Signature

Date 5/18/18



# Agenda Request Form

<b>Requestor:</b>	Rita Hoyl
<b>Department:</b>	Community Development
<b>Date of Meeting:</b>	June 25, 2018
<b>Subject:</b>	Consideration and Action on Amendments to Storage and Parking of Vehicles

**Caption:**

Consideration and **ACTION** to adopt an ordinance with proposed amendments to Ordinance 2018-04 Parking and Storage of trailers and vehicles.

**Background:**

Planning & Zoning met June 19, 2018 to discuss the amendments included in the attached draft ordinance. A motion was made to accept the draft ordinance as presented. The Planning & Zoning members unanimously approved the ordinance as presented.

**Fiscal Impact:****Recommendation:**

Accept the unanimous votes of the Planning & Zoning to accept the draft ordinance as presented.

**Attachment(s):**

Memo to Planning & Zoning; Draft Red-Lined Ordinance



# City of Balcones Heights

## MEMO TO THE PLANNING & ZONING COMMISSION

**MEETING DATE:** June 19, 2018

**FROM:** Rita Hoyl, Director of Community Development

**SUBJECT:** Review Proposed Amendments Vehicles to Ordinance 2018-04  
Parking & Storage of Trailers & Vehicles

**BACKGROUND:** Planning and Zoning met May 15, 2018 for discussion and action on amendments to Ordinance 2018-04. At the conclusion of discussion, a motion was made to table action to allow the City Attorney to draft an ordinance to include red-lined deletions and additions to the language. Ordinance is enclosed.

***Changes include new definition:***

**OVERSIZED VEHICLES** – shall mean motorized or un-motorized vehicles, or trailer trucks, heavy duty equipment, vans or commercial vehicles or trailers, any of which are greater than 14,001 GVWR (gross vehicle weight rating). Recreational Vehicles not used for commercial purpose shall not be considered an Oversized Vehicle.

***Amendments include:***

Deleting the word “vehicle” in Section 3(a).

Renumbering 3(c) – (i)

***3(c) will now read:***

No more than one boat, trailer, or recreational vehicle per dwelling shall be permitted.

- I. Single axle flatbed utility trailers and/or trailers actively supporting a boat shall not be counted toward this limit.

***New subsection 3(i) will read:***

No Oversized Vehicles shall be parked or stored:

- I. In any district for more than six (6) consecutive hours on a City street or permanent thoroughfare of the city, except for the purpose of loading or unloading the same;
- II. On an unimproved surface; or,
- III. In the following zoning districts between the hours of 6:00 pm and 6:00 am the following day:
  - i. R-1. Single-family residence;
  - ii. R-2. Dual-family residence;

- iii. R-3. Quadraplex residence;
- iv. R-4. Multifamily Low-rise residence;
- v. R-5. Townhouse residence; and,
- vi. R-6 Multifamily mid-rise residence.

***Section 4(c) will now read:***

A vehicle other than an Oversized Vehicle may be parked off of an approved surface for purposes loading or unloading or washing of vehicles not to exceed four (4) hours.

***New subsection will read 4(d) will read:***

Oversized Vehicles, Boats, Vehicles, trailers or recreational vehicles owned or operated by a governmental entity shall not be subject to this ordinance.

Staff Recommends approval of the changes as discussed May 15th and outlined in the attached Draft Ordinance.

Respectfully,

*Rita Hoyle*

ORDINANCE NO 2018-04

AN ORDINANCE OF THE CITY OF BALCONES HEIGHTS, TEXAS AMENDING CODE OF ORDINANCES TITLE XV: LAND USAGE, ARTICLE 153.5.2.4 STORAGE AND PARKING OF TRAILERS AND COMMERCIAL VEHICLES; ~~REPEALING CODE OF ORDINANCES TITLE VII: TRAFFIC CODE, ARTICLE 71.02 CERTAIN PARKING PROHIBITIONS IN RESIDENTIAL AREAS~~; DECLARING A PUBLIC PURPOSE; PROVIDING A REPEALER; INCORPORATING RECITALS; PROVIDING FOR SEVERABILITY AND SETTING AN EFFECTIVE DATE.

WHEREAS, the City of Balcones Heights, Texas has adopted Article 153: Zoning Code in the manner provided by Article 211.006 Local Government Code; and

WHEREAS, the Planning & Zoning Commission and the City Council have recognized that regulations are required to ensure that parking and temporary storage of oversized vehicles, trailers, and recreational vehicles is not detrimental to the neighborhood character, city streets and right of ways, and adjacent residents or property owners; and

~~WHEREAS, the City Council has recognized that regulations of parking and temporary storage of vehicles, trailers and recreational vehicles should be consolidated into one article in the Code of Ordinances; and~~

WHEREAS, after public hearing before the Planning & Zoning Commission and the City Council in the manner prescribed by law, the City has amended TITLE XV: LAND USAGE, ARTICLE 153.5.2.4 STORAGE AND PARKING OF TRAILERS AND COMMERCIAL VEHICLES; to its Code of Ordinances which shall hereinafter read as follows; and

~~WHEREAS, the City Council in the manner prescribed by law, has repealed TITLE VII: TRAFFIC CODE, ARTICLE 71.02 CERTAIN PARKING PROHIBITIONS IN RESIDENTIAL AREAS; to its Code of Ordinances which shall hereinafter read as follows.~~

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BALCONES HEIGHTS:

**SECTION 1. AMENDMENT.** The City of Balcones Heights, Texas, Code of Ordinances TITLE XV: LAND USAGE, CHAPTER 153 ZONING CODE, ARTICLE 153.5.2.4 STORAGE AND PARKING OF TRAILERS AND COMMERCIAL VEHICLES shall, as referenced below, shall be amended to wit:

**Sec. 153.5.2.4 STORAGE AND PARKING OF TRAILERS AND VEHICLES**

1. **Intent.** The intent of this section is for the special conditions for storage and parking of vehicles which include recreational vehicles, boats, trailers, and to provide opportunities for residents to own, utilize and store vehicles, trailers and recreational vehicles.

1  
Zoning Code: Storage and Parking  
of Trailers and Commercial Vehicles

- (a) To ensure that parking and temporary storage of vehicles, trailers, and recreational vehicles is not detrimental to the neighborhood character and adjacent residents or property owners.
- (b) To set forth restrictions on the parking of vehicles, boats, trailers, recreational vehicles in residentially zoned areas of the city.
- (c) To provide exceptions for these restrictions and to provide penalties for the violation of this section.

2. **Definitions.**

**BOAT** shall mean any watercraft subject to registration pursuant to the Water Safety Act of the Texas Park and Wildlife Code. For convenience only, this generally includes all watercraft including: 1) all motorized boats, regardless of length (motorized boats include boats propelled by a trolling motor); and, 2) all sailboats 14 feet in length or longer, or any sailboat with an auxiliary engine(s).

**OVERSIZE VEHICLE** shall mean motorized or un-motorized vehicles, or trailer trucks, heavy duty equipment, vans or commercial vehicles or trailers, any of which are greater than 14,001 GVWR (gross vehicle weight rating). Recreational Vehicles not used for a commercial purpose (shall/shall not) be considered an Oversized Vehicle.

Commented [A1]: Pick one

**STORAGE PARKING** shall mean the keeping of any vehicles, boats, trailers, and recreational vehicles in the same place for more than 24 hours.

**VEHICLE** shall mean any motor vehicle subject to registration pursuant to the Texas Certificate of Title Act.

3. **Storage requirements.**

Except in accordance with the requirements of this section;

- (a) It shall be unlawful for any person owning, leasing or having control of any ~~vehicle, boats, trailer, or recreational vehicles~~, to store or to allow same to be stored, at any time in the front yard of a dwelling within the limits of the City or within the City.
- (b) Vehicles, boats, trailer or recreational vehicles may be stored in a side yard provided that: i) no part of the boat, trailer or recreational vehicle shall extend further than the front line of the house; and, ii) it is stored on a permanently maintained parking area constructed of:
  - I. Concrete; or
  - II. Asphalt; or
  - III. Pavers.
- (c) No more than one boat, trailer ~~(excluding single axle flatbed utility trailer)~~, or recreational vehicle per dwelling shall be permitted.
  - I. Single axle flatbed utility trailers and/or trailers actively supporting a boat shall not be counted toward this limit

~~(e)~~(d) In no case shall any vehicle used for the sole or partial purpose of hauling explosives, gasoline or liquefied petroleum products be permitted in any residential zoning district.

~~(d)~~(e) No travel trailer, hauling trailer, utility trailer, boat, boat trailer, recreational vehicle shall be parked or stored in any street, or upon the right-of-way.

~~(e)~~(f) A recreational vehicle shall not be occupied permanently while it is parked or stored in any permitted area. However, temporary occupancy shall be allowed and may not exceed seven (7) cumulative days per year. During a period of temporary occupancy, generators shall not be used. Residents must notify Balcones Heights Police Dispatch giving the date and time of occupancy, license plate number of recreational vehicle, last date of temporary occupancy, and any other information requested, by the City. Any extended period of time must be approved by City Administrator.

~~(d)~~(g) A junked vehicle (as defined by state law) shall not be permitted to be parked or stored on or near lots with dwelling units, or on streets or within right-of-way.

~~(h)~~ No vehicle of any type may be parked on the grass at any time.

~~(i)~~ No Oversized Vehicles shall be parked or stored:

I. In any district for more than 6 consecutive hours on a City street or permanent thoroughfare of the city, except for the purpose of loading or unloading the same;

II. on an unimproved surface; or,

III. in the following zoning districts between the hours of 6:00pm and 6:00am the following day;

i. R -1. Single-family residence;

ii. R-2. Dual-family residence;

iii. R-3. Quadraplex residence;

iv. R-4. Multifamily Low-rise residence;

v. R-5. Townhouse residence; and,

vi. R-6. Multifamily mid-rise residence.

~~I.~~

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#### 4. Exceptions.

(a) A resident may park a recreational vehicle in the front or side yard on a paved surface of a residence for a period not to exceed three (3) days or 72 hours for the purpose of loading or unloading.

(b) If the resident intends to utilize the exception in division (4)(a), the resident shall notify the Balcones Heights Police Dispatch giving the date and time of arrival, license plate number of recreational vehicle, departure date of such vehicle and any other additional information required by the City.



- (c) A vehicle other than an Oversized Vehicle may be parked off of an approved surface for purposes of loading or unloading or washing of vehicles not to exceed four (4) hours.

(d) Oversized Vehicles, Boats, Vehicles, trailers or recreational vehicles owned or operated by a governmental entity shall not be subject to this ordinances.

5. **Authority to enforce**

The authority to enforce the provisions of this section shall be vested with the City Administrator or his or her duly appointed representative.

6. **Liability**

Any non-conformance to Division (3) shall fall under the responsibility of the current resident.

7. **Penalties.**

Any person violating the provisions of division (3) of this section shall, upon conviction, be punished by a fine of not less than \$1.00 nor more than \$2,000.00. Each day a vehicle is parked in violation of this section will constitute a separate violation.

8. Nothing in this section shall affect statutes that permit immediate removal of a vehicle left on public property which constitutes an obstruction of traffic.

~~**SECTION 2. REPEAL.** The City of Balcones Heights, Texas, Code of Ordinances Title XV: Land Usage, Chapter 153 Zoning Code; **71.02 CERTAIN PARKING PROHIBITIONS IN RESIDENTIAL AREAS** shall, as referenced below, shall be repealed in its entirety to avoid conflicts with 153.5.2.4 as amended above.~~

**SECTION 23. PUBLIC PURPOSE.** The City Council declares that the amendments to the zoning code and traffic code are in the public interest and are necessary for the good government, peace, and order of the municipality.

**SECTION 34. REPEALER.** All ordinances, code sections, ordinances, or parts thereof in conflict herewith are repealed to the extent of such conflict.

**SECTION 45. INCORPORATION OF RECITALS.** The City Council finds the recitals contained in the preamble to this ordinance are true and correct and incorporates them as findings of fact.

**SECTION 56. SEVERABILITY.** If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void; and that in lieu of each clause or provision of this ordinance that is invalid,

illegal, or unenforceable there be added by the Mayor as necessary with the approval of the City Attorney as to form, and the City Council as to substance, and as a part of the ordinance a clause or provision as similar in terms to such invalid, illegal or unenforceable clause or provision as may be possible, legal, valid and enforceable.

**SECTION 67. EFFECTIVE DATE.** The ordinance shall be effective after approval by the City Council.

**ORDERED AND APPROVED** this \_\_\_\_\_ day \_\_\_\_\_, 2018.

By: \_\_\_\_\_  
Suzanne de Leon  
Mayor

**ATTEST:**

\_\_\_\_\_  
Delia Sanchez  
City Secretary



# Agenda Request Form

<b>Requestor:</b>	RITA HOYL
<b>Department:</b>	COMMUNITY DEVELOPMENT
<b>Date of Meeting:</b>	JUNE 25, 2018
<b>Subject:</b>	TEMPORARY SIGN PERMIT FEES

**Caption:**

**DISCUSSION AND POSSIBLE ACTION REGARDING BUSINESS TEMPORARY SIGN PERMIT FEES, USE, AND REGISTRATION.**

**Background:**

This item was tabled from last month's meeting to allow staff to bring forth revisions to Temporary Sign permit fees, use and registration.

The Sign Code as written is attached.

Currently, each time a temporary sign is permitted (up to 6x per calendar year) a \$50 fee is collected. Staff is proposing to amend the fee schedule to read \$50/180 days per year. If approved, staff will require the contractor or business owner, upon submittal of a permit application, to provide the City with the proposed dates for displaying temporary signs throughout the year at their place of business.

**PROPOSED FEE SCHEDULE:**

**Signs-Temporary**

**Ground or Wall Sign**

**1x \$50/180 days per year**

Staff is not proposing any amendments to the language as currently written.

**Fiscal Impact:****Recommendation:**

Amend fee schedule to reflect revised fee for temporary signs.

**Attachment(s):**

(1) Excerpt from Section 153.12.20 Temporary Signs (2) Permit Application

**Sec. 153.12.20. TEMPORARY SIGNS.**



A. General. Notwithstanding any other provisions of this Article, this section shall be applicable to all temporary signs identified in this Article.

B. Maximum Area. The maximum area permitted for temporary signs shall not exceed the following:

**Table 12.20A Maximum Area of Temporary Signs**

Properties fronting Limited Access Highways	32 sq. ft. per face or 10% of the building facade, whichever is less
Properties fronting Major Arterials	24 sq. ft. per face or 7% of the building facade, whichever is less
Properties fronting Minor Arterials	16 sq. ft. per face or 5% of the building facade, whichever is less
Hillcrest District	16 sq. ft. per face or 5% of the building facade, whichever is less
Properties in M-3 District	Not Authorized

C. Maximum Height. The maximum height permitted for temporary signs shall not exceed the following:

**Table 12.20B Maximum Height of Temporary Signs**

Properties fronting Limited Access Highways	6 feet
Properties fronting Major Arterials	4 feet
Properties fronting Minor Arterials	3 feet
Hillcrest District	3 feet
Properties in M-3 District	Not Authorized

D. Minimum Setback. The minimum setback for all temporary signs shall be fifteen feet (15') from any property line.

E. Time Limitations. The maximum cumulative time that temporary signs may be displayed at one location is one hundred eighty (180) days per calendar year. No property or business shall display more than two (2) temporary signs at a time. The text of any one sign may not be displayed more than thirty (30) days per calendar year. No temporary sign permit(s) shall be issued for the same property or business for a period of fourteen (14) days after the expiration of the previous permit.

F. Number of Signs. No more than two (2) types of temporary signs shall be permitted per business or tenant at any given time.

(Ord. 2017-04, passed 4-24-17)



City of Balcones Heights  
3300 Hillcrest Drive  
Balcones Heights, TX 78201  
210-735-9148 Fax 210-957-4309

## TEMPORARY SIGN PERMIT APPLICATION

THIS IS NOT A PERMIT- WORK IS PROHIBITED UNTIL A PERMIT IS ISSUED

Date: \_\_\_\_\_

Permit Number: \_\_\_\_\_

USE OF PROPERTY: ☐ MULTI-FAMILY ☐ COMMERCIAL

Business Information	
Business Name	
Address	
Phone	
Email	

Sign Contractor Information	
General Contractor Name	
Address	
Phone	
Email	

### Temporary Signs

Dates sign will be displayed:

From \_\_\_\_\_ to \_\_\_\_\_

From \_\_\_\_\_ to \_\_\_\_\_

From \_\_\_\_\_ to \_\_\_\_\_

From \_\_\_\_\_ to \_\_\_\_\_

From \_\_\_\_\_ to \_\_\_\_\_

From \_\_\_\_\_ to \_\_\_\_\_

Applicants signature \_\_\_\_\_

Date \_\_\_\_\_

Incomplete applications will not be accepted

A. **General.** Notwithstanding any other provisions of this Article, this section shall be applicable to all temporary signs identified in this Article.

B. **Maximum Area.** The maximum area permitted for temporary signs shall not exceed the following:

**Table 12.20A Maximum Area of Temporary Signs**

Properties fronting Limited Access Highways	32 sq. ft. per face or 10% of the building facade, whichever is less
Properties fronting Major Arterials	24 sq. ft. per face or 7% of the building facade, whichever is less
Properties fronting Minor Arterials	16 sq. ft. per face or 5% of the building facade, whichever is less
Hillcrest District	16 sq. ft. per face or 5% of the building facade, whichever is less
Properties in M-3 District	Not Authorized

C. **Maximum Height.** The maximum height permitted for temporary signs shall not exceed the following:

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Properties fronting Limited Access Highways	6 feet
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Hillcrest District	3 feet
Properties in M-3 District	Not authorized

D. **Minimum Setback.** The minimum setback for all temporary signs shall be fifteen feet (15') from any property line.

E. **Time Limitations.** The maximum cumulative time that temporary signs may be displayed at one location is one hundred eighty (180) days per calendar year. No property or business shall display more than two (2) temporary signs at a time. The text of any one sign may not be displayed more than thirty (30) days per calendar year. No temporary sign permit(s) shall be issued for the same property or business for a period of fourteen (14) days after the expiration of the previous permit.

F. **Number of Signs.** No more than two (2) types of temporary signs shall be permitted per business or tenant at any given time.

(Ord. 2017-04, passed 4-24-17)

## **Delia Sanchez**

---

**From:** Charles White <charleswhite1955@icloud.com>  
**Sent:** Wednesday, June 20, 2018 4:29 PM  
**To:** Delia Sanchez  
**Subject:** C-6

Hey Delia,

Let's change the C-6 item to:

Discussion and possible action regarding C-6 trash notification, will be limited to a visible public nuisance on the property.

Rita talked with me about these, and I think it better.

Thanks, charley

Sent from my iPad





# Agenda Request Form

<b>Requestor:</b>	Rita Hoyl
<b>Department:</b>	Community Development
<b>Date of Meeting:</b>	June 25, 2018
<b>Subject:</b>	Consideration and Action on notification for Public Nuisance

**Caption:**

Discussion and possible action regarding C-6 trash notification, will be limited to a visible public nuisance on the property.

**Background:**

This item was tabled last month to clarify the language on notification on late payment for C-6 services.

Last month's agenda item suggested that City Employees were delivering late payment or unpaid notices to residents/businesses on behalf of C-6. City employees were not delivering such notices; but were issuing Notice of Violations for unpaid trash service per C-6 records and, following the language outlined in Balcones Height Code of Ordinances Subsection 50.03 (see attached).

Per C-6 staff, typically trash service is placed on Stop Service when an account is 90-days past due. We understand that sometimes the mail is slow in delivery, mail gets lost, misplaced, etc. Therefore, as it pertains to this agenda item, City of Balcones Heights employees will take action on all public nuisances when visible from a public right-of-way, to include but not limited to language outlined in Chapter 50.01 (attached), to include language outlined in Section 95.04.

**Fiscal Impact:****Recommendation:**

N/A

**Attachment(s):**

Excerpt from Chapter 50 Garbage and Refuse and 95.04 Properties Must be Free From Public Nuisances

## CHAPTER 50: GARBAGE AND REFUSE

### **§50.01 DUMPING OF TRASH, RUBBISH OR GARBAGE ON CITY PROPERTY AND PRIVATELY-OWNED LOTS PROHIBITED.**

No person, firm or corporation shall deposit, dump, throw, leave, or otherwise deposit in any manner set forth herein or proscribed by [§93.35](#) of this code; rubbish, garbage, unsightly materials of any kind, unsanitary water or trash of any kind on city parks, playgrounds or other city property, including the streets and right-of-ways directly or indirectly under city control, and including easements and drainage channels or easements of any kind and including privately-owned lots and properties. Such unlawful dumping shall be declared a public nuisance. (Ord. 5-72, passed 8-1-72; Am. Ord. 06-98, passed 3-9-98; Am. Ord. 2008-03, passed 3-10-08) Penalty, see [§50.99](#)

### **§50.02 CHARGES APPLICABLE TO ALL UNITS.**

Every person, firm or corporation occupying a residential, professional or commercial unit located within the corporate limits of Balcones Heights which receives electrical or water service shall be assessed a charge for the collection and disposal of solid waste and refuse in accordance with Schedule A of the Agreement for Solid Waste Collection and Recycling Services. (Ord. 52-95, passed 12-11-95)

### **§50.03 PAYMENT FOR SERVICE.**

Every person, firm or corporation which is assessed a charge for the collection and disposal of solid waste from a residential, professional or commercial unit shall pay all such charges in a timely manner. (Ord. 52-95, passed 12-11-95)

### **§50.99 PENALTY.**

- (A) Any such person, firm or corporation doing or permitting or causing the said as above outlined, or acts as above outlined shall be fined for violating the provisions of this chapter in an amount not more than \$2,000.
- (B) The police officers or health officers or health department enforce this chapter and each violation thereof shall be considered a separate offense.
- 

### **§95.04 PROPERTIES MUST BE FREE OF PUBLIC NUISANCES**

A person, owner, tenant or agent responsible for or claiming or having supervision or control of any real property, occupied or unoccupied, within the city limits commits an offense by permitting or allowing stagnant or unwholesome water, filth, carrion, weeds, rubbish, rubble, junk or garbage, or impure or unwholesome matter of any kind, including, but not limited to, dead grass, tree limbs, uprooted tree stumps, improper composting or improper storage of landscape materials, waste paper, scrap wood or lumber, scrap metal, rags, rubber tires, plastic, metal, ceramic or glass bottles, canisters, barrels or cans, combustible materials, appliances, furniture, discarded or unused flooring material, dismantled or disassembled vehicle parts, discarded or abandoned construction materials and exposed or uncovered fill materials, or any unsanitary or unsightly matter of whatever nature to accumulate or remain on real property, including the improvements thereon, or within any easement area on property line for real property and where the paved surface of the street begins.



# Agenda Request Form

*LB 6/27/18*

**Requestor:** Lamar B. Gillian  
**Department:** Councilmember  
**Date of Meeting:** 6-25-2018  
**Subject:** Importance of VIA

**Caption:**

Discussion regarding the importance of VIA Metropolitan Transit to our city and the meeting held on June 14, 2018 between representatives of our city and VIA concerning the reduction of sales tax increment dedicated to VIA operations. (Gillian)

**Background:**

**Fiscal Impact:**

None

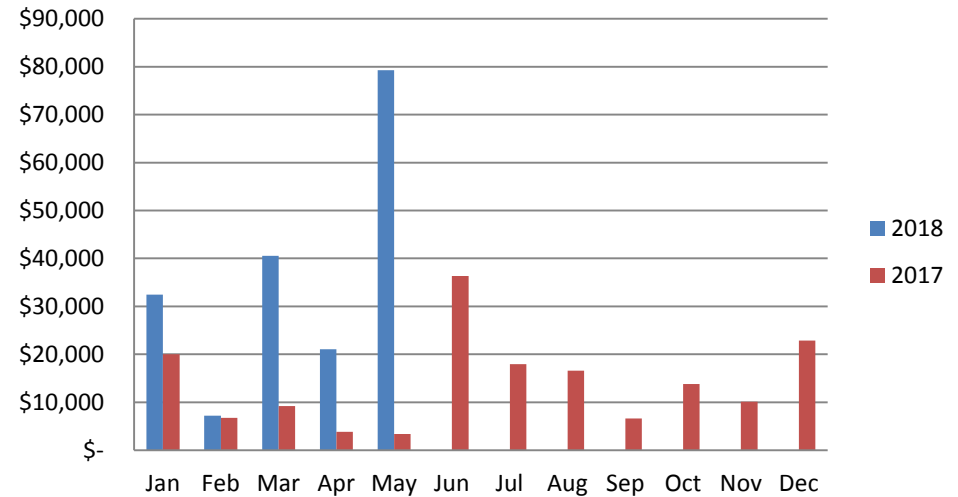
**Recommendation:**

**Attachment(s):**

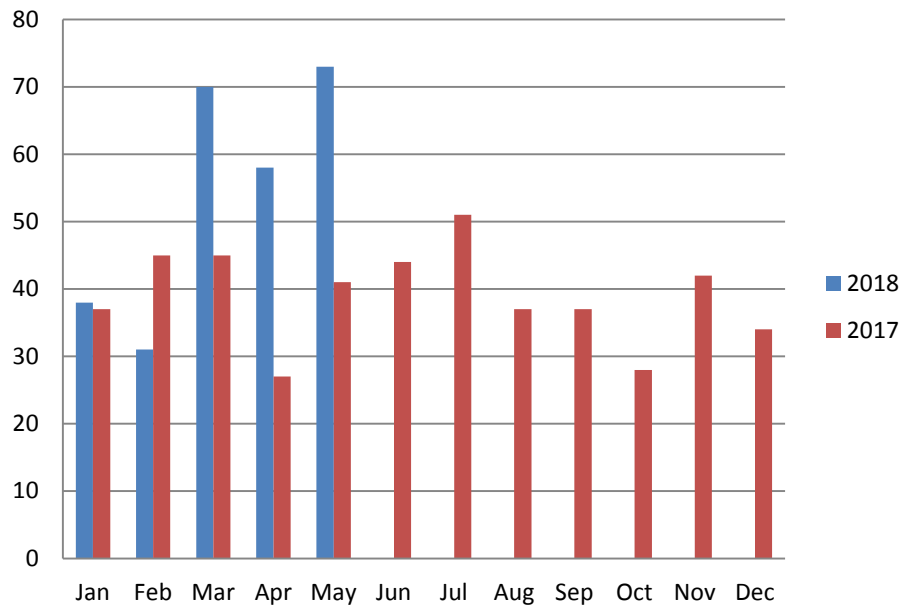
# COMMUNITY DEVELOPMENT MONTHLY COUNCIL REPORT 5/1/18 - 5/31/18

Month	Number of Permits Issued		Code Comp		Permit Fees	
	2018	2017	2018	2017	2018	2017
Jan	38	37	47	100	\$ 32,430	\$ 20,005
Feb	31	45	47	94	\$ 7,195	\$ 6,728
Mar	70	45	71	130	\$ 40,527	\$ 9,233
Apr	58	27	34	122	\$ 21,092	\$ 3,875
<b>May</b>	<b>73</b>	<b>41</b>	<b>29</b>	<b>45</b>	<b>\$ 79,244</b>	<b>\$ 3,406</b>
Jun		44		25		\$ 36,342
Jul		51		14		\$ 17,939
Aug		37		35		\$ 16,611
Sep		37		77		\$ 6,645
Oct		28		67		\$ 13,824
Nov		42		49		\$ 10,118
Dec		34		36		\$ 22,895
<b>YTD Total</b>	<b>270</b>	<b>468</b>	<b>228</b>	<b>794</b>	<b>\$ 180,489</b>	<b>\$ 167,622</b>

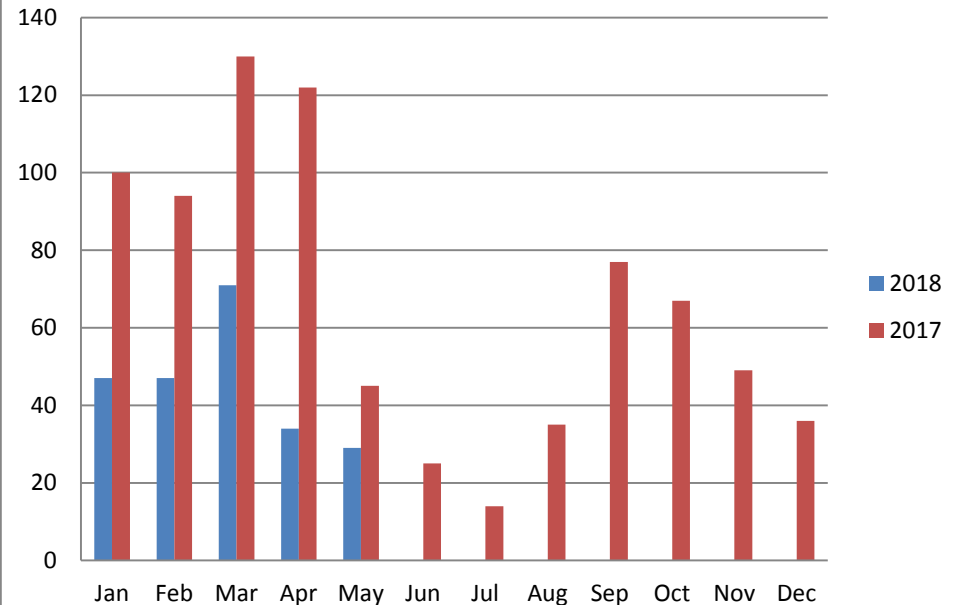
## Permit Fees



## Number of Permits Issued



## Code Compliance



**2018 - MAY**  
**BUILDING DEPARTMENT INSPECTIONS**

INSPECTION DATE	PERMIT #	TYPE OF INSPECTION	ADDRESS
05/02/2018		Compliance w/Fire Department	4441 Fredericksburg Rd., Siesta Motel
05/02/2018	3604	TML for Construction Trailer	6700 IH-10 West (Texsan Hospital/Rear)
05/02/2018	3654	Rough in & Top Out	6700 IH-10 West
05/02/2018	3627	Plumbing Top Out	209 Leisure
05/03/2018	PR3703	Plan Review	7235 Dewhurst
05/03/2018	PR3704	Plan Review	310 Crossroads Blvd.
05/03/2018	3670	Electrical Rough in	6800 IH-10 W, #250
05/03/2018	3603	Roof Final	700 Dewhurst
05/03/2018	3180	Patio Pre-pour	700 Gentleman
05/07/2018	3499	Fence Final	6945 IH-10 West, Sol Apartments
05/09/2018	3657	Mechanical Rough in & Final	6800 IH-10, Suite 250
05/09/2018	3586	Final Sign	4522 Fredericksburg, B-100, Jumping for Joy
05/10/2018	3711	Certificate of Occupancy	4515 Fredericksburg Rd. #4 & #5
05/10/2018	3713	Pre-pour (trench)	4220 Fredericksburg Rd
05/11/2018	3670	Electrical Ceiling Overhead	6800 IH-10 W, Suite 250
05/11/2018	3518	Reinspect Certificate of Occupancy (new owners)	3102 Hillcrest Dr.
05/14/2018	3520	TOPS	4455 Fredericksburg Rd.
05/11/2018	3529	Plumbing gas test inspection	4455 Fredericksburg Rd.
05/11/2018	3692	Electrical Final	6700 IH-10 W, Texsan Gift Shop
05/11/2018	Compliance	Compliance	440 Crossroads
05/14/2018	3520	TOPS	4455 Fredericksburg Rd.
05/15/2018	3581	Final - U/G Water line to building	4455 Fredericksburg
05/15/2018	3654	Plumbing - Finish Out	6800 IH-10 W, Suite 250
05/17/2018	3658	Framing	6800 IH-10 W, Suite 100
05/17/2018	3727	Underground	1201 Dewhurst
05/18/2018	3704	Building Final	310 Crossroads
05/18/2018	3736	Electrical Final	310 Crossroads
05/18/2018	3705	Certificate of Occupancy	310 Crossroads
05/18/2018	3740	Electrical Rough in	6800 IH-10 W., #100
05/21/2018	3715	Mechanical rough in	6800 IH-10 W (MOB)
05/21/2018	3714	Plumbing	6800 IH-10 W (MOB)
05/21/2018	3669	Building Final	6700 IH-10 W (Gift Shop)
05/23/2018	3245	Pre-pour	4455 Fredericksburg Rd.
05/23/2018	3670	Electrical Final	6800 IH-10 West, #250, Ortho Group
05/23/2018	3651	Framing	4515 Fredericksburg Rd.
05/23/2018	3245	Drive approach & sidewalk	4455 Fredericksburg
05/25/2018	3609	Building Final	6800 IH-10 West, #250, Ortho Group
05/25/2018	3520	Electrical Site Pole Lighting	4455 Fredericksburg Rd.
05/25/2018	3722	Partial Irrigation	4455 Fredericksburg Rd.
05/25/2018	3750	Electrical Rough in	4515 Fredericksburg Rd.
05/25/2018	3757	Plumbing-Ice Maker	4515 Fredericksburg Rd. #4&#5
05/30/2018	3758	Framing-door/wall	203 Balcones Heights Rd.
05/31/2018	3750	Re-Electrical Rough in	4515 Fredericksburg Rd.
05/31/2018	3707	Gas Inspection	4400 Fredericksburg Rd., #100
05/31/2018	3743	Certificate of Occupancy	4535 Fredericksburg Rd., #117
05/31/2018	PR3748	Plan Review	4309 Fredericksburg Rd.

**37 - Inspections**

**3 - Certificate of Occupancy**

**4 - Plan Reviews**

**2 - Compliance Inspections**



**DEPARTMENT of ECONOMIC  
DEVELOPMENT  
& PUBLIC AFFAIRS  
REPORT TO CITY COUNCIL:  
June 25, 2018**

**25<sup>th</sup> ANNUAL BALCONES HEIGHTS JAZZ FESTIVAL:**

- Dates: July 6, July 13, July 20, July 27. The ***VIP Reception will be held on Friday, July 6, from 5:00 – 6:30 p.m.***, VIP invitations have been sent, RSVP's are coming in.
- Farmhouse Vineyards is the first official wine sponsor of this year's Jazz VIP reception. Based in Brownfield, Texas, the winery is using this event to help introduce its wines into the San Antonio market.
- After Party: each week emcee David Munoz hosts an after party for those who want to visit with performers, enjoy food and beverages. For many years this was hosted at Babe's. A few years ago Babe's opted out of the arrangement, and it was moved to other locations outside of Balcones Heights. Staff has brought this event back to Balcones Heights, negotiating a no-cost arrangement with Dave & Buster's. The after party is open to all, following each concert, 10:30 pm until midnight. Attendees purchase food and beverages and visit with the artists and Mr. Munoz. This is a great example of leveraging a special, City-sponsored event into awareness of local businesses and potentially increased revenues at no cost to the City.
- Staff working with local media to promote Jazz Festival.

**STAFF UPDATE:**

- Chrissie Kolb, Community Relations Manager named to Texas Association of Municipal Information Officers (TAMIO) Board of Directors for Region 4.

**ECONOMIC DEVELOPMENT:**

- Staff continues to discuss, explore and refine potential economic development opportunities.

**COMMUNITY RELATIONS:**

- Staff worked with Chick-fil-A Corporate to plan and execute the VIP Open house event as well as the ribbon-cutting for the Grand Opening.
- Staff working on welcome ceremonies for new business openings and re-openings.

**WEBSITE:**

- Staff participated in webinar with City Secretary to help manage the Agenda & Minute section of the city website.
- Staff continues to create, edit and update web content, ensuring conformance to city code and regulations, while providing the most up-to-date information to our current and future residents & business.

**NEWSLETTER:**

- Staff continues to work with Council and City Administrator to collect emails/contact information from Balcones Heights residents to provide the newsletter electronically.

**HISPANIC TRAILS CULTURAL FESTIVAL:**

- Staff has held initial meetings with the organizers of this year's Hispanic Trails Cultural Festival, slated for early October. Based on the success of last year's debut event, staff is working with organizers to leverage City support into greater media coverage, larger attendance, and an expanded event in years to come.

☐ **Advertising:** • Leads (generated from paid advertising):

	<b>Texas State Travel Guide</b>	<b>Tour Texas</b>
<b>May 2018</b>	319	211

☐ **Facebook:**

<b>May 2018</b>	<b>Posts</b>	<b>Likes</b>
<b>City</b>	16	612
<b>BH Jazz</b>	6	3,211

# **FIRE DEPARTMENT ACTIVITIES** **May 2018**

Fire Calls	4
Rescue/EMS	59
Mutual Aid CH	2
MVC	5
Asst. Public	6
False Alarm/Calls	3
Assist PD	2
Mutual Aid LV	1
<b>Total Responses</b>	<b>82</b>

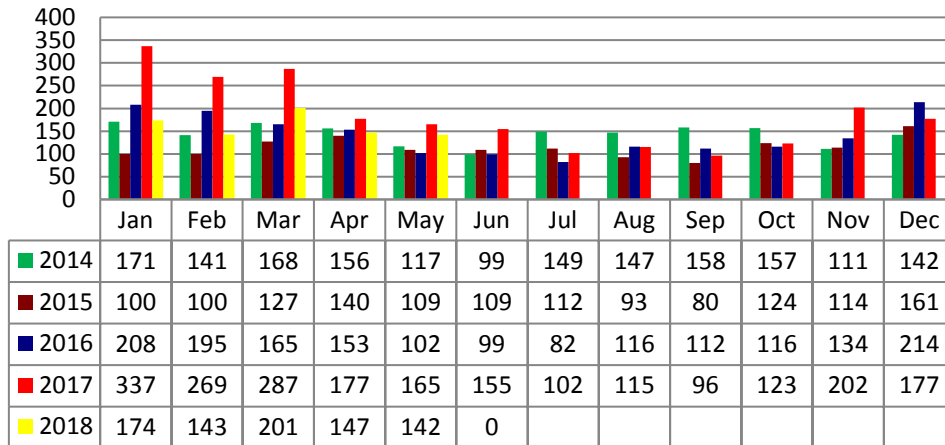
Certificate of Occupancy	3
Business Inspections	1
Plan Reviews	11
Public Education Activities	5

## **Acadian Ambulance Details**

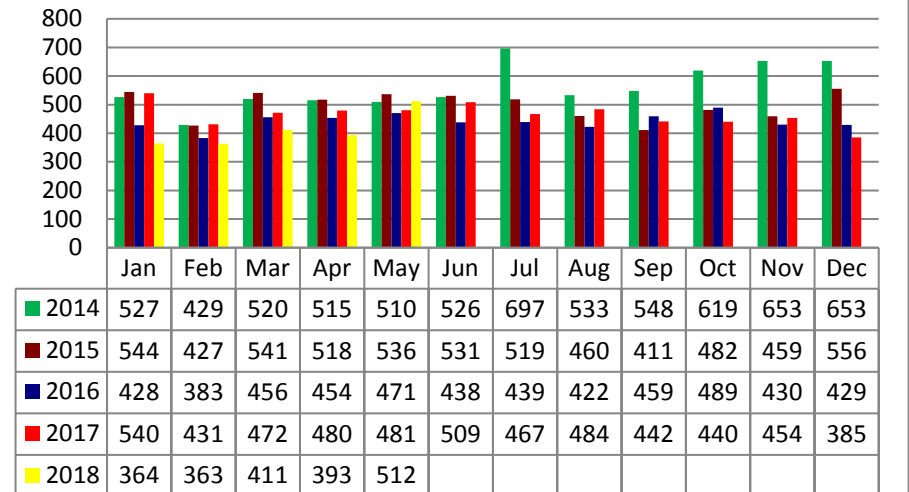
Total Calls	61
Compliant Calls	81.97%
Non-Compliant Calls	11
Patient Transports	51
Average Response Time	8:44

# City of Balcones Heights Police Department

## Officer Initiated Reports Written

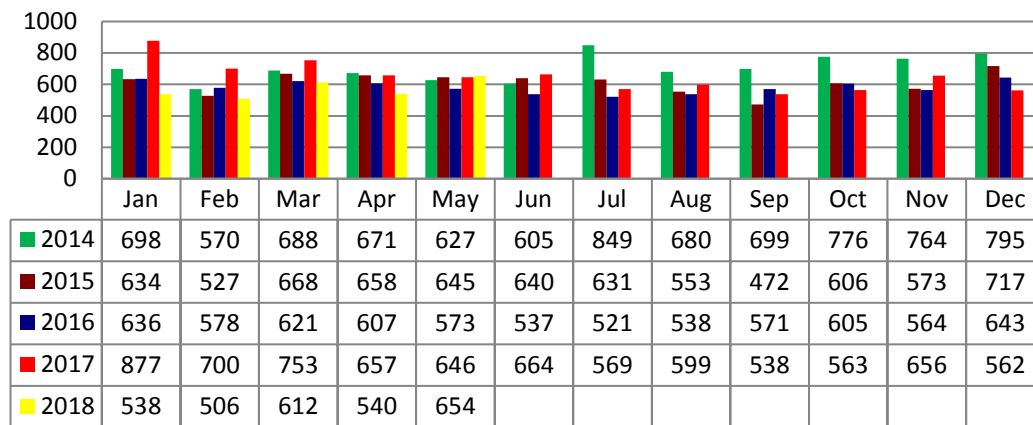


## Reports Written From Dispatched Calls



There were a total of 654 reports generated by BHPD. 142 of these were self initiated and the remaining 512 were generated by dispatch

## Total Written Reports





# Calls Day of Week/Hour Report - Balcones Heights Police

Call\_Date : 05/01/2018 00:00 - 05/31/2018 23:59

Duplicate : N

Agency : BALCONES HEIGHTS POLICE

Hour of Day	Sun	Mon	Tue	Wed	Thr	Fri	Sat	#Dispatch	#Self Init	Total	Percent
00:00 to 00:59	6	7	17	11	19	13	6	16	63	79	5.4
01:00 to 01:59	7	13	12	10	6	11	6	18	47	65	4.5
02:00 to 02:59	4	5	10	16	7	5	8	13	42	55	3.8
03:00 to 03:59	8	13	10	10	7	1	8	13	44	57	3.9
04:00 to 04:59	9	6	2	13	2	7	4	9	34	43	3.0
05:00 to 05:59	5	5	1	7	5	2	0	7	18	25	1.7
06:00 to 06:59	6	2	20	12	12	5	1	13	45	58	4.0
07:00 to 07:59	4	9	11	15	6	3	8	14	42	56	3.9
08:00 to 08:59	14	20	5	14	9	12	9	17	66	83	5.7
09:00 to 09:59	9	9	7	8	6	3	4	13	33	46	3.2
10:00 to 10:59	15	10	10	9	10	4	13	27	44	71	4.9
11:00 to 11:59	17	9	9	2	5	9	10	21	40	61	4.2
12:00 to 12:59	11	10	9	4	12	3	17	21	45	66	4.6
13:00 to 13:59	8	12	6	9	6	11	4	23	33	56	3.9
14:00 to 14:59	2	10	11	8	6	12	7	27	29	56	3.9
15:00 to 15:59	9	18	15	8	10	14	8	36	46	82	5.7
16:00 to 16:59	9	11	22	15	7	8	7	46	33	79	5.4
17:00 to 17:59	6	10	12	8	10	7	10	40	23	63	4.3
18:00 to 18:59	5	4	13	6	10	11	10	26	33	59	4.1
19:00 to 19:59	3	9	14	7	6	6	5	31	19	50	3.4
20:00 to 20:59	9	6	5	5	6	10	5	33	13	46	3.2
21:00 to 21:59	7	7	7	4	15	9	6	35	20	55	3.8
22:00 to 22:59	5	7	7	15	5	12	6	26	31	57	3.9
23:00 to 23:59	6	8	17	27	10	5	9	25	57	82	5.7
#Dispatch	59	76	90	90	81	68	86	550			
#Self Init	125	144	162	153	116	115	85		900		
Total	184	220	252	243	197	183	171	550	900	1450	
Daily Percent	12.7	15.2	17.4	16.8	13.6	12.6	11.8				

# Balcones Heights Police Department

## Calls - By Type

05\01\2018  
thru 05\31\2018

Agency is: BALCONES HEIGHTS POLICE

Type	Description	# Of Calls
177	911 HANG UP	3
174	911 OPEN LINE	1
161	ACCIDENT-SAPD	2
30	ACCIDENT/BLUE FORM	6
33	ACCIDENT/HIT&RUN	5
31	ACCIDENT/MAJOR	5
29	ACCIDENT/MINOR	23
34	ACCIDENT/PVT PROP	1
152	ALARM-CO	9
150	ALARM-FIRE	3
42	ALARM/AUDIBLE	1
39	ALARM/BUSINESS	36
43	ALARM/MOTION	4
40	ALARM/RESO	3
41	ALARM/SILENT/HOLDUP	1
44	ALARM/UNKNOWN	1
35	ANIMAL CALL	1
181	AOA	13
185	ARREST	1
21	ASSAULT	3
36	ASSIST OTHER AGNY	1
37	ASSIST PUB	23
203	BOLO	1
5	BURGLARY/HAB	5
6	BURGLARY/HAB/PRG	1
3	BURGLARY/VEH	6
220	CHILD CUSTODY/INFORMATION	1
50	CIVIL STANDBY	12
183	COUNTERFEIT	1
13	CRIM MISCH	16
188	CRIME PREVENTION	3
129	CRIMINAL TRESSPASS	7
164	DAMAGE TO CITY PROPERTY	2
176	DECEASED	8
121	DISTURBANCE	36
63	DISTURBANCE/DOMESTIC	4
62	DISTURBANCE/NEIGHBOR	3
48	DISTURBANCE/NOISE	10
47	DISTURBANCE/PHYSC	3
26	DISTURBANCE/VERBAL	18
165	DOA	3
130	EMERGENCY DETENTION	8
103	FIGHT	2
217	FIRE-ODOR/SMOKE	1
68	FIRE-VEHICLE	2
70	FOLLOW-UP	56
178	FOOT PATROL	20
127	FOUND PROPERTY	1
205	FRAUD/CHECK	1

Type	Description	# Of Calls
108	FRAUD/CREDIT CARD	1
101	FRAUD/FORGERY	1
78	HARRASMENT	3
189	HOMELESS	5
196	IMPOUND LOT	9
117	INFORMATION	34
223	INJURED OFFICER	2
206	MAGISTRATES OFFICE	2
145	MED-BREATHING PROBLEMS	3
157	MED-CHEST PAIN	1
224	MED-OVERDOSE	1
143	MED-PSYCHIACTRIC	1
141	MED-UNKOWN	5
115	MISSING PERSON	1
124	PAN HANDLER	17
97	PARKING VIOLATION	3
96	PATROL BY	119
168	PROPERTY RELEASE (IMPOUND)	2
92	PUBLIC INTOXICATION	1
112	RECLESS DRIVER	5
231	RES-MAILBOX	2
221	RES-PATROL BY	186
222	RES-STOP/TALK	3
227	ROBBERY/BUSN	1
163	RUNAWAY	1
88	SEXUAL ASSAULT	1
60	SHOOTING	1
45	SHOTS FIRED	3
230	SPECIAL ASSIGNMENT	1
125	STALLED VEHICLE	15
111	SUICIDAL PERSON	2
204	SUPPLEMENT REPORT	2
73	SUSP/CIRCUMSTANCE	27
229	SUSP/ITEM	1
75	SUSP/PERSON	48
76	SUSP/VEHICLE	25
201	TEST CALL	1
9	THEFT	45
11	THEFT AUTO	2
77	THEFT OF SERVICE	1
10	THEFT/PRG	11
79	THREATS	8
2	TRAFFIC	367
195	TRAFFIC CONTROL	15
28	TRAFFIC HAZARD	3
173	UNAUTHORIZED USE OF VEHICLE	1
198	USE OF FORCE	2
162	VEHICLE MAINTANENCE	2
132	VEHICLE RELEASE	29
49	VIOL CITY ORD	2
123	WALK UP	37
83	WARRANT SERVICE	1
51	WELFARE CONCERN	11
<b>Total</b>		<b>1,450</b>

## False Alarm Calls May 2018

Name of Business	# of False Alarms	Date	Time	Alarm Permit Registration
Family Dollar (4400 Fredricksburg Rd)	1	5/2/2018	1:08	#1557 Expired 12/31/2017
	Total 1			
Animal E. R. (4315 Fredericksburg Rd)	1	5/4/2018	11:22	#2597 Expired 12/31/2017
	Total 1			
Advance America (4311 Fredericksburg Rd)	1	5/13/2018	4:20	No permit on file
	Total 1			
A1 Stereo (4009 Fredericksburg Rd)	1	5/15/2018	7:33	NOT A FALSE ALARM (Burglary) No permit on file
	Total 1			
Advance Auto Parts (4515 Fredericksburg Rd)	1	5/18/2018	21:17	#2616 Expired 12/31/2016
Advance Auto Parts (4515 Fredericksburg Rd)	1	5/28/2018	3:49	
	Total 2			
Associated Foot Specialist (3026 Hillcrest)	1	5/13/2018	17:32	No permit on file
	Total 1			

Ace Cash Express (4447 Fredericksburg Rd)	1	5/14/2018	8:20	#2124
	Total 1			
Express Lube (2800 Hillcrest Dr)	1	5/6/2018	17:55	No Permit on file
Express Lube (2800 Hillcrest Dr)	1	5/11/2018	19:40	
Express Lube (2800 Hillcrest Dr)	1	5/13/2018	20:58	
Express Lube (2800 Hillcrest Dr)	1	5/16/2018	22:38	
Express Lube (2800 Hillcrest Dr)	1	5/17/2018	5:02	
Express Lube (2800 Hillcrest Dr)	1	5/18/2018	2:04	
Express Lube (2800 Hillcrest Dr)	1	5/19/2018	20:42	
Express Lube (2800 Hillcrest Dr)	1	5/26/2018	1:52	
Express Lube (2800 Hillcrest Dr)	1	5/26/2018	20:56	
Express Lube (2800 Hillcrest Dr)	1	5/27/2018	6:57	
	Total 10			
106 Hannash	1	5/7/2018	21:21	No permit on file
	Total 1			
City's Maintenance Yard (107 Glenarm)	1	5/28/2018	0:59	No permit on file
	Total 1			
Five Star Cleaners	1	5/19/2018	23:03	#2622 Expired 12/31/2016
	Total 1			

Sail and Ski	1	5/20/2018	18:55	#2490
Sail and Ski	1	5/21/2018	3:12	
Total	2			
700 Gentleman (vehicle's On Star) ***	1	5/7/2018	21:13	***vehicle - no permit
Total	1			
235 Shadyview	1	5/10/2018	15:44	No permit on file
Total	1			
Slay Engineering (123 Altgelt)	1	5/18/2018	6:35	#2608 Expired 12/31/17
Slay Engineering (123 Altgelt)	1	5/23/2018	6:55	
Total	2			
Firestone (200 Crossroads Blvd)	1	5/2/2018	6:14	#1589
Firestone (200 Crossroads Blvd)	1	5/15/2018	3:24	
Firestone (200 Crossroads Blvd)	1	5/17/2018	3:41	
Firestone (200 Crossroads Blvd)	1	5/19/2018	23:51	
Firestone (200 Crossroads Blvd)	1	5/25/2018	21:19	
Firestone (200 Crossroads Blvd)	1	5/27/2018	6:55	
Firestone (200 Crossroads Blvd)	1	5/28/2018	0:58	
Total	7			
Jackson Lujan (4400 Fredericksburg Rd)(#107	1	5/26/2018	17:26	#2644
Total	1			

Jiffy Lube (4119 Fredericksburd Rd)	1	5/16/2018	22:37	No permit on file
Jiffy Lube (4119 Fredericksburd Rd)	1	5/16/2018	23:18	
Total 2				
Taco Cabana (4205 Fredericksburg Rd)	1	5/21/2018	4:07	#2597
Taco Cabana (4205 Fredericksburg Rd)	1	5/28/2018	4:10	
Total 2				
Title Max (4311 Fredericksburg Rd)	1	5/28/2018	9:06	No permit on file
Total 1				
Santa Fe Apt #G-205 (4210 Fredericksburg Rc	1	5/1/2018	17:39	No Permit on file
Total 1				
Santikos Bijou Theater 4522 Fredericksburg Rd	1	5/14/2018	8:36	#2654
Santikos Bijou Theater 4522 Fredericksburg Rd	1	5/15/2018	23:18	
Total 2				
La Michocana	1	5/9/2018	23:56	#1934
La Michocana	1	5/10/2018	23:54	
La Michocana	1	5/11/2018	23:33	
La Michocana	1	5/17/2018	2:34	
La Michocana	1	5/18/2018	1:55	
La Michocana	1	5/19/2018	21:27	
Total 6				

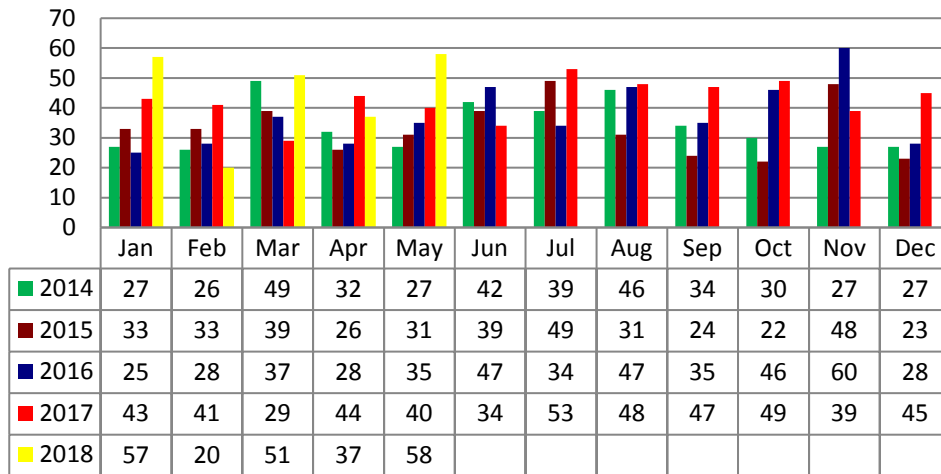
Dave and Busters	1	5/12/2018	7:20	#2614 Expired 12/31/2017
Dave and Busters	1	5/24/2018	7:12	
Total 2				
New Beginnings Church (599 Spencer Lane)	1	5/19/2018	15:13	No permit on file
New Beginnings Church (599 Spencer Lane)	1	5/25/2018	22:54	
New Beginnings Church (599 Spencer Lane)	1	5/26/2018	7:12	
Total 3				
St. Gregory's (700 Dewhurst)	1	5/27/2018	22:59	#2142 Expired 10/16/2015
Total 1				

**Total 55 False Alarm Calls**

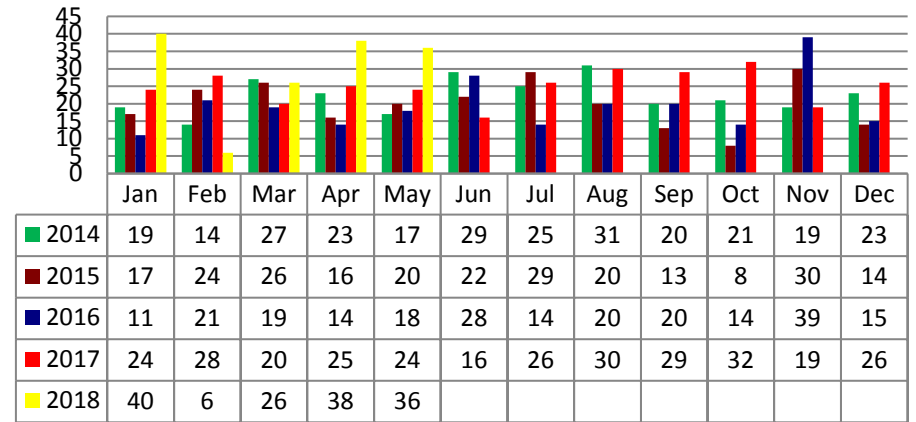


# City of Balcones Heights Police Department - Investigations Division

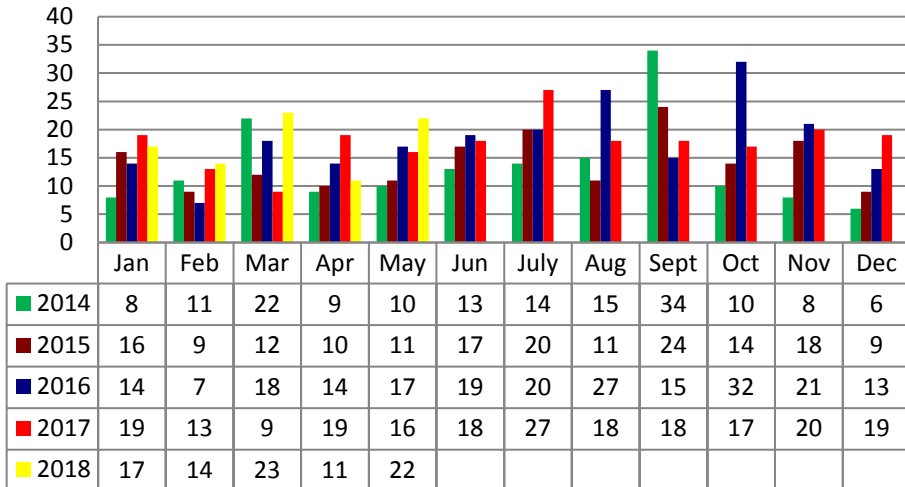
## New Criminal Cases



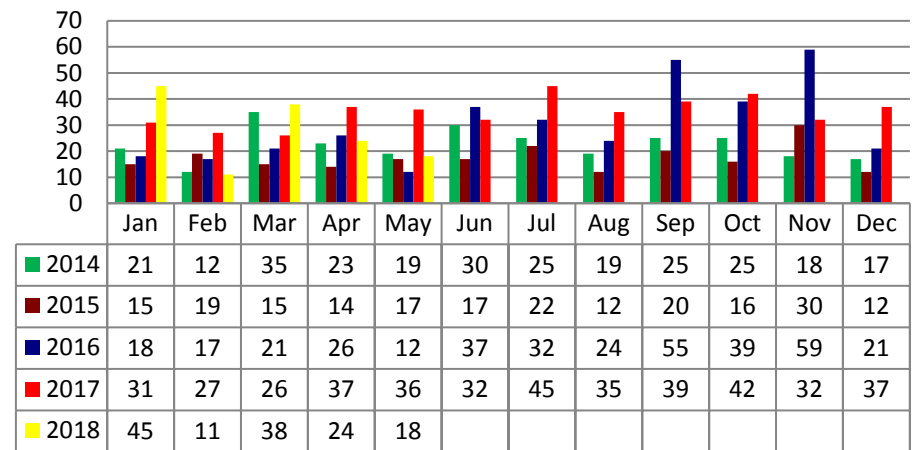
## Misdemeanor Cases



## Felony Cases



## Cases Cleared by Arrest or Exception



There were 58 new criminal cases assigned to investigations. 36 misdemeanors and 22 felonies.  
Out of the 58 cases assigned to investigators 18 cases were cleared by Arrest or Exception  
A total of 12 cases were filed w/ DA. 7 felonies and 5 misdemeanors

**\*\*Note: Investigators may be filing cases from previous months/years which could cause the number of cases cleared to be more than the number of cases actually assigned for any given month.**

## Criminal Statistics

Rape		1
Assaults:		
Bodily Injury Family	1	
Bodily Injury (non family)	1	
Aggravated (non family)	1	
Aggravated (family)		
Class C -Simple Assault	1	
		4
Att. Robbery:		
Robbery:		
Agg. Robbery:	1	
		1
Burglaries:		
Buildings:	3	
Residence:	3	
		6
Thefts:		15
Shoplifting		
Class C \$0 - \$100	5	
Class B \$100 - \$750	8	
Class A \$750 - \$2500	2	
Felony \$2,500 < \$30,000		
Burglary Vehicles - See attached Map		4
Motor vehicle parts and acces.		2
Bicycles		0
Thefts - Bldgs:		3
\$0 - \$100		
\$100 - \$750		2
\$750 - \$2500		
\$2500 - 30k		1
All other thefts:		
	ALL UCR Thefts	27
Motor Vehicle Thefts:		1

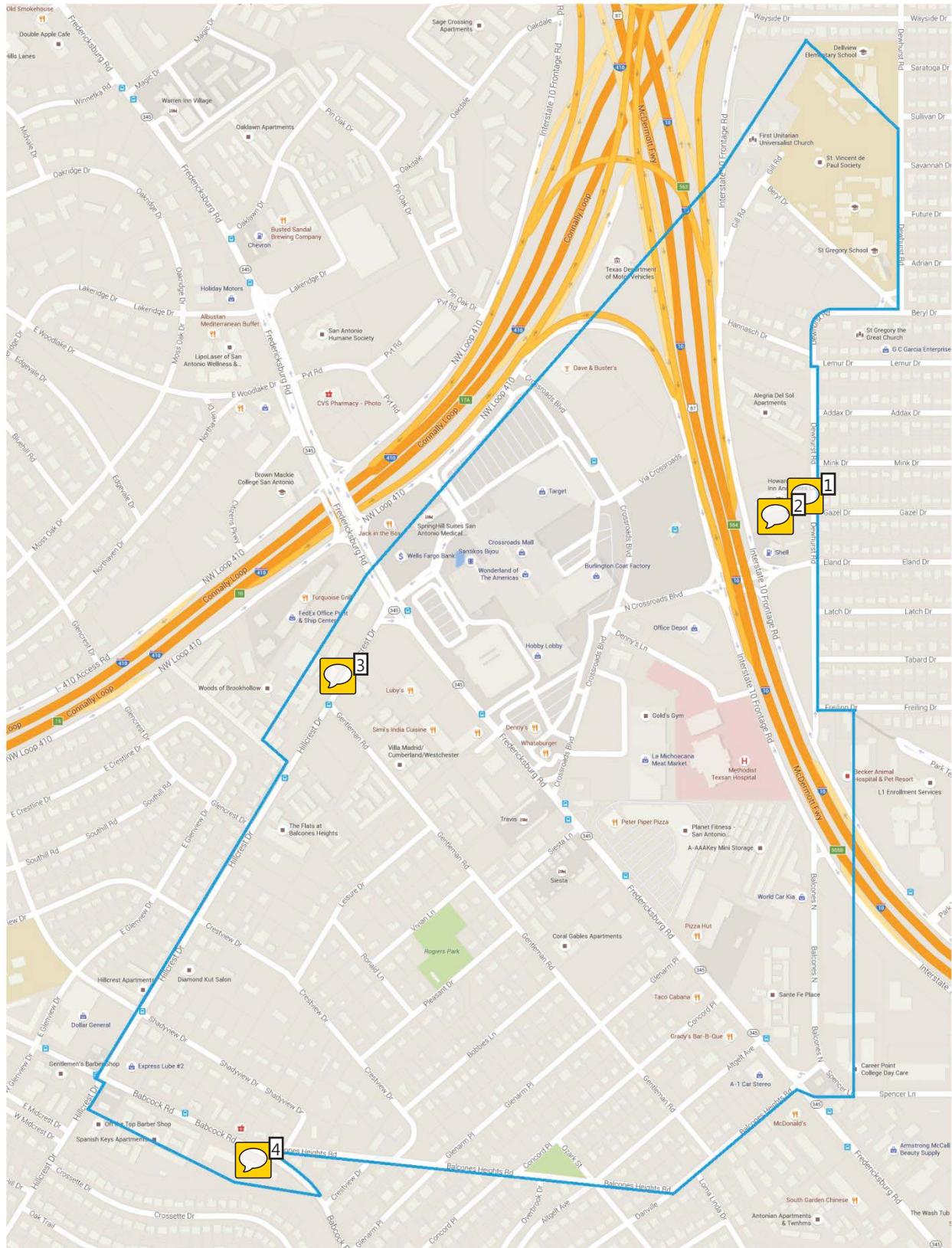
## Burglary of Vehicle

1	<u><b>1806098(0)</b></u>	5/5/2018	Saturday	17:52:00	6901 IH 10 West (Howard Johnson)
2	<u><b>1806391(0)</b></u>	5/11/2018	Friday	16:12:00	6901 IH 10 West (Howard Johnson)
3	<u><b>1807358(0)</b></u>	5/30/2018	Wednesday	7:01:00	3253 Hillcrest
4	<u><b>1805925(0)</b></u>	5/1/2018	Tuesday	18:02:00	1123 Babcock (Jamaican)

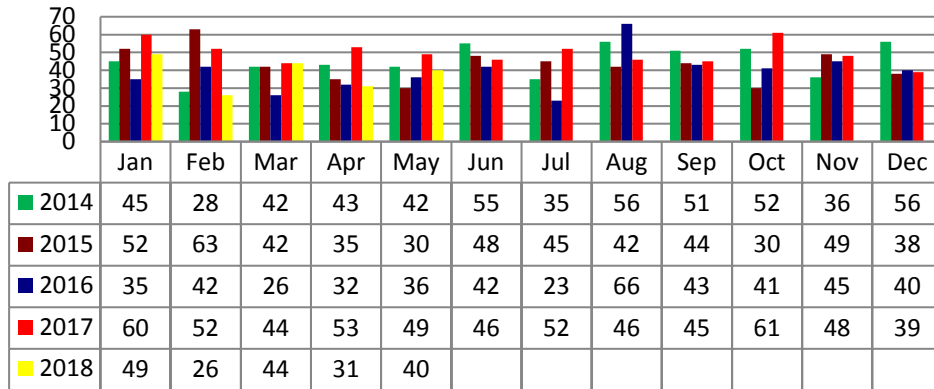


# City of Balcones Heights Police Department

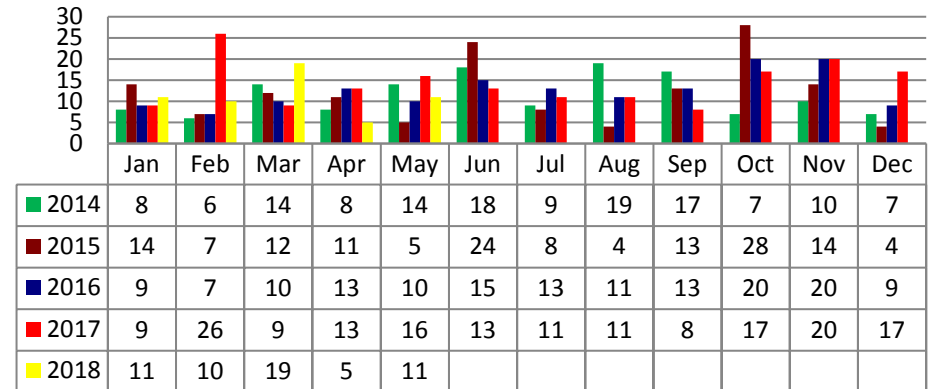
## Vehicle Burglary Map / May 2018



## Total Persons Arrested

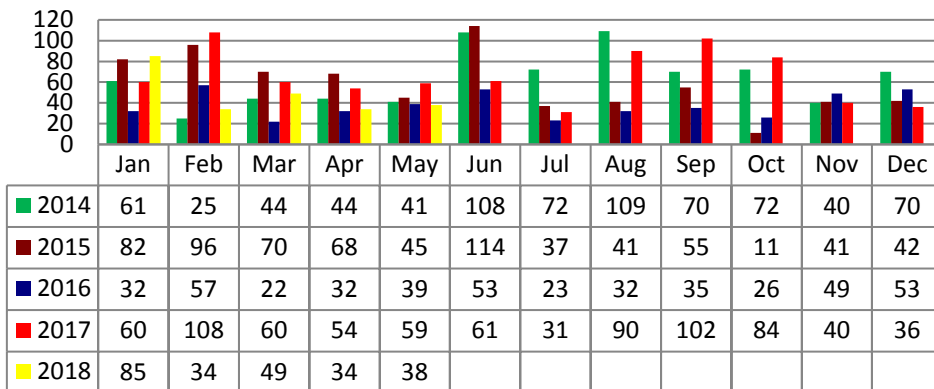


## Felony Charges

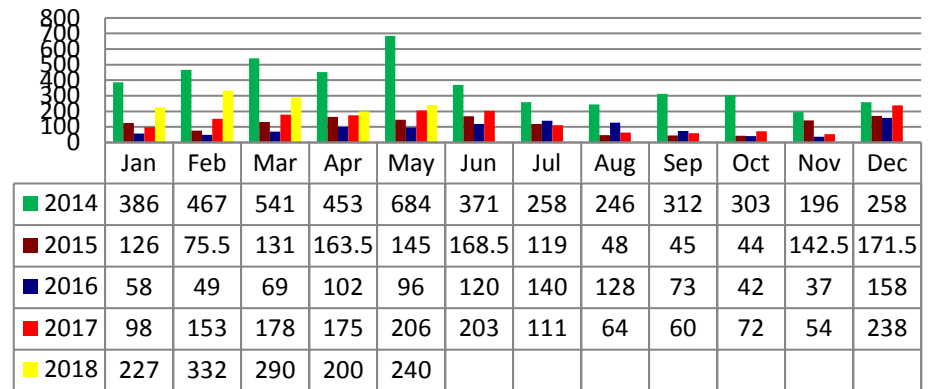


There were 40 individuals arrested resulting in 11 felonies and 38 misdemeanors.

## Misdemeanor Charges

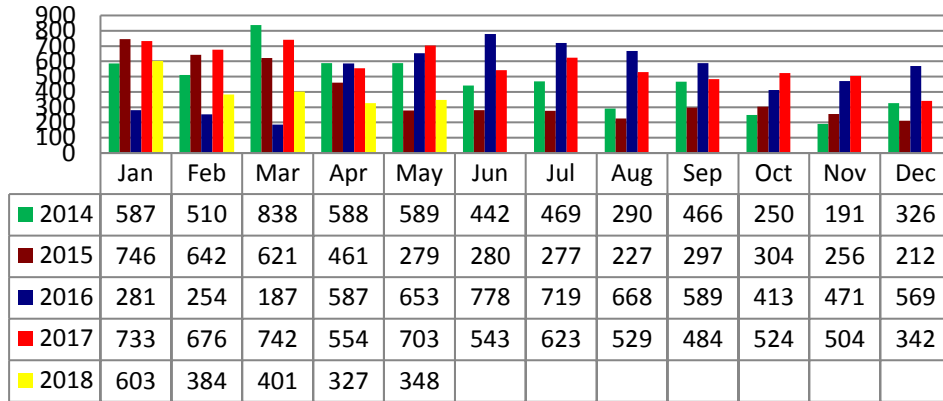


## Reserve / Part-time Hours Worked

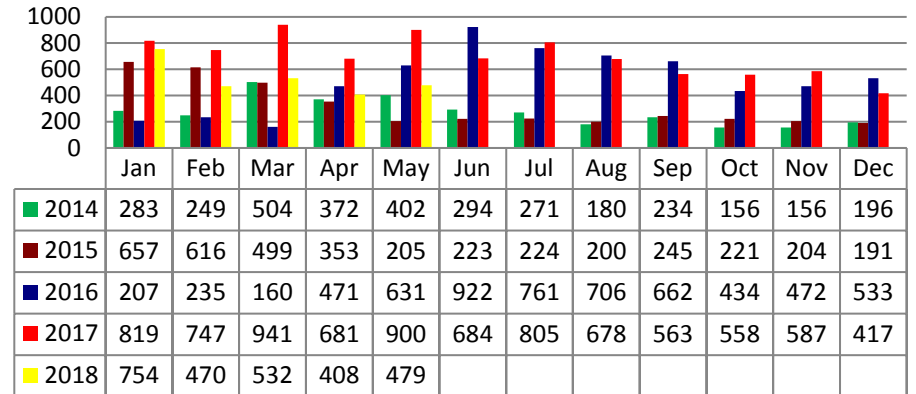


Out of the 11 Felony charges, 11 were felony warrants. Out of the 38 misdemeanor charges, 28 were misdemeanor warrants.

## Total Traffic Contacts

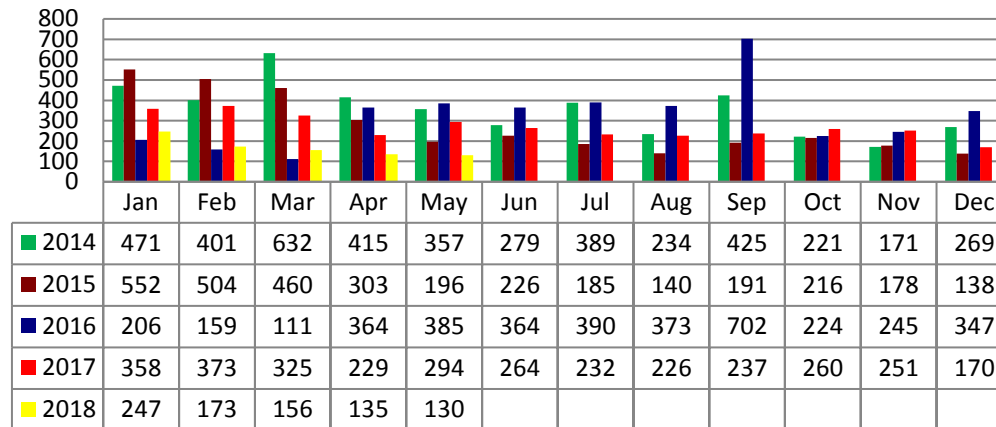


## Traffic Contacts Resulting in Citations



348 traffic contacts resulted in 479 written citations and 130 written warnings.

## Traffic Contact Resulting in Warnings





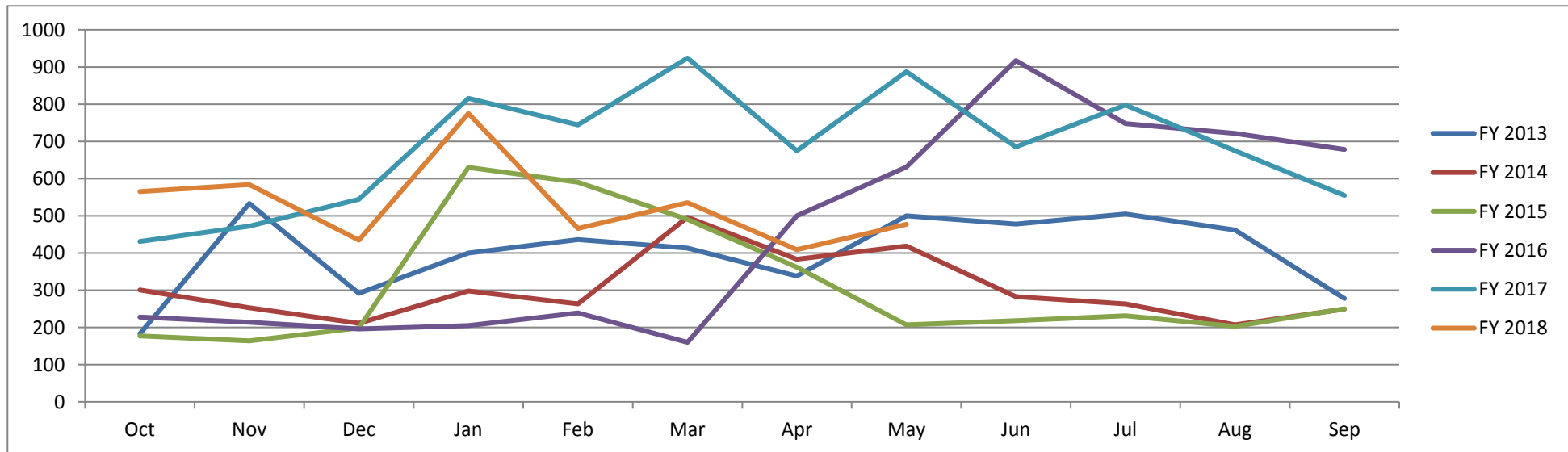
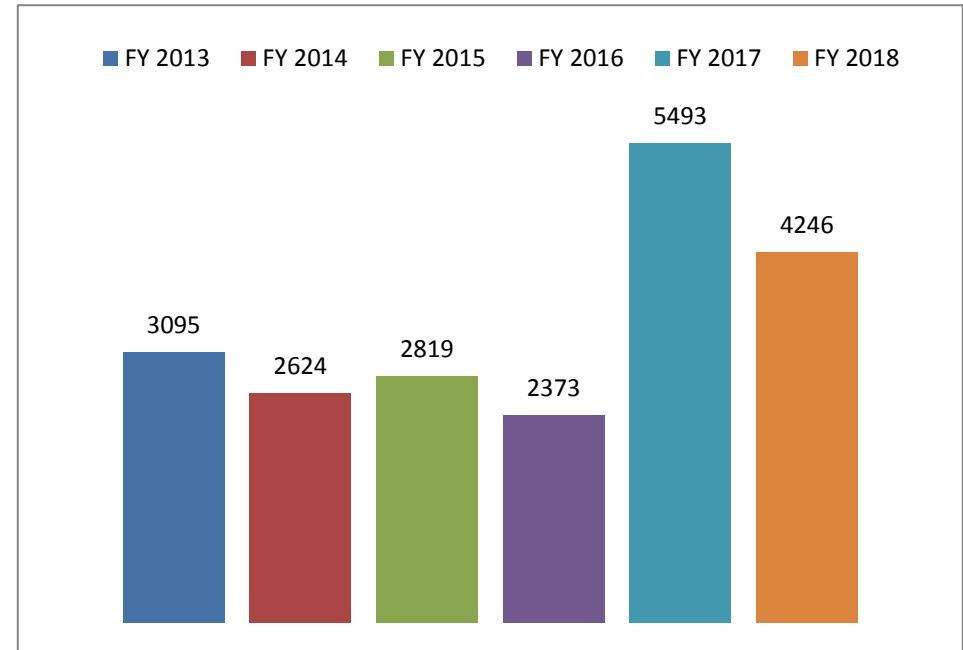
# City of Balcones Heights Police Department

## Fiscal YTD Traffic Citations Issued



	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Oct	183	301	177	228	431	565
Nov	533	253	164	214	472	584
Dec	292	211	199	196	544	435
Jan	400	298	630	205	816	775
Feb	436	263	590	239	744	466
Mar	413	496	490	160	924	535
Apr	338	383	362	500	675	409
May	500	419	207	631	887	477
Jun						
Jul						
Aug						
Sep						

YTD Total	3095	2624	2819	2373	5493	4246
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# City of Balcones Heights Police Department

## Traffic Related Arrests / May 2018



Traffic Count	Date	Case #	Officer	# Arrestees	# Fel Charges	# Misd Charges	# County Warrants	# SAMC Warrants
	05/03/18	1806004	Mata	1				7
	05/06/18	1806143	Wilborn	1				6
	05/07/18	1806170	Wilborn	1			3	
	05/08/18	1806258	Moreno	1			1	
	05/21/18	1806895	Wilborn	1		3		
	05/27/18	1807192	Wilborn	1			1	
	05/27/18	1807203	Conneely	1			2	
Total =				7	0	3	7	13

**BALCONES HEIGHTS POLICE DEPARTMENT  
PHOTO ENFORCEMENT PROGRAM  
3300 HILLCREST DRIVE  
BALCONES HEIGHTS, TX 78201**



## Location Performance Summary Report

Submission Criteria

**From Violation Date:** 5/1/2018

**To Violation Date:** 5/31/2018

**Violation Type:** ALL

<u>Location</u>	<b>A</b> Violation Events	<b>B</b> (C+D+E) Violation Event Rejections	<b>C</b> Non- Violations	<b>D</b> Non- Controllable Rejections	<b>E</b> Controllable Rejections	<b>F</b> Violation Events Still In Workflow	<b>G</b> (A-B-F) Citations Issued	<b>H</b> (G/(G+E)) Issuance Rate	<b>I</b> (B/A) Rejection Percentage	<b>J</b> (E/A) Controllable Rejection Percentage
BH01 - WB FREDERICKSBURG @ HILLCREST	348	159	111	44	4	0	189	97.93%	45.69%	1.15%
BH02 - WB FREDERICKSBURG @ BALCONES HEIGHTS	262	126	101	25	0	0	136	100.00%	48.09%	0.00%
BH03 - EB FREDERICKSBURG @ CROSSROADS	123	65	58	6	1	0	58	98.31%	52.85%	0.81%
BH04 - WB BABCOCK @ HILLCREST	172	78	60	16	2	0	94	97.92%	45.35%	1.16%
BH05 - SB HILLCREST @ BABCOCK	119	56	52	4	0	0	63	100.00%	47.06%	0.00%
BH06 - WB FREDERICKSBURG @ CROSSROADS	687	176	112	64	0	0	511	100.00%	25.62%	0.00%
BH07 - EB FREDERICKSBURG @ HILLCREST	514	137	83	48	6	0	377	98.43%	26.65%	1.17%
BH08 - E/B IH10 SERVICE ROAD @ CROSSROADS	79	39	30	9	0	0	40	100.00%	49.37%	0.00%
BH09 - W/B IH10 SERVICE ROAD @ CROSSROADS	79	40	34	5	1	0	39	97.50%	50.63%	1.27%
BH10 - SEB FREDERICKSBURG RD @ BALCONES HEI	406	163	99	40	24	0	243	91.01%	40.15%	5.91%
BH11 - 4400 FREDERICKSBURG RD EASTBOUND	236	144	133	11	0	0	92	100.00%	61.02%	0.00%
BH12 - 4400 FREDERICKSBURG RD WESTBOUND	181	135	128	6	1	0	46	97.87%	74.59%	0.55%
<b>Totals:</b>	<b>3,206</b>	<b>1,318</b>	<b>1,001</b>	<b>278</b>	<b>39</b>	<b>0</b>	<b>1,888</b>	<b>97.98%</b>	<b>41.11%</b>	<b>1.22%</b>

BALCONES HEIGHTS POLICE DEPARTMENT  
PHOTO ENFORCEMENT PROGRAM  
3300 HILLCREST DRIVE  
BALCONES HEIGHTS, TX 78201



## Location Performance Summary Report

Submission Criteria

From Violation Date: 5/1/2018

To Violation Date: 5/31/2018

Violation Type: ALL

### Locations with No Events

BALCONES HEIGHTS POLICE DEPARTMENT  
 PHOTO ENFORCEMENT PROGRAM  
 3300 HILLCREST DRIVE  
 BALCONES HEIGHTS, TX 78201



## Officer Approval Report

Submission Criteria

From Action Date: 5/1/2018

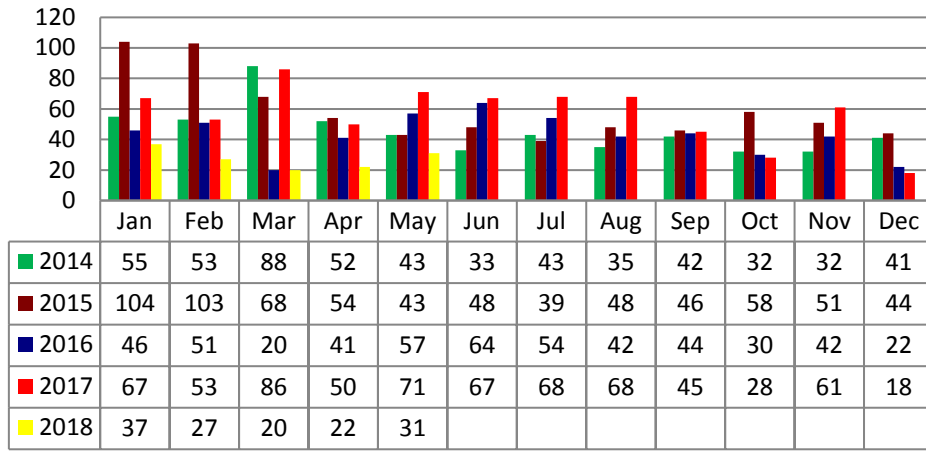
To Action Date: 5/31/2018

Violation Type: ALL VIOLATION TYPES

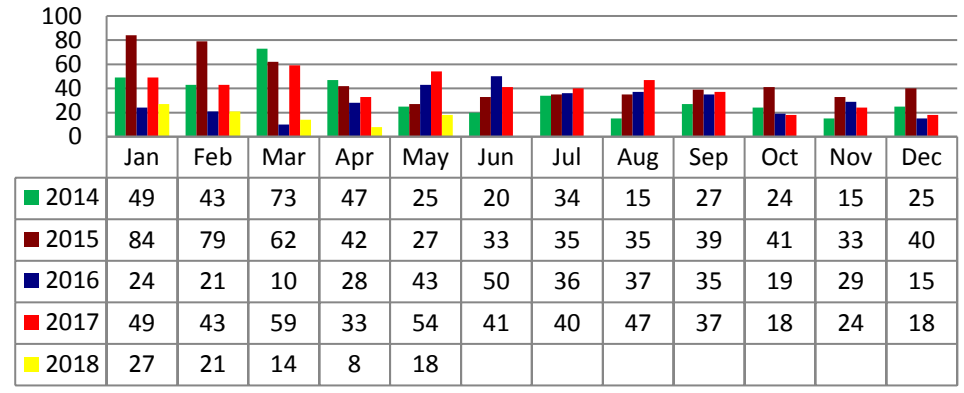
Officer	Violations Reviewed # of Violations	Violations Approved # of Accepted	Violations Rejected # of Rejected	% Approved	Hours Logged On
BEN CRUM	0	0	0	0.00	0.000
BRUCE TIMMOMS	0	0	0	0.00	0.000
DARRELL VOLZ	0	0	0	0.00	0.000
JOHN JAHANARA	0	0	0	0.00	0.000
JOYCE PENA	0	0	0	0.00	0.000
KEN ORTIZ	0	0	0	0.00	0.000
MARTIN GARCIA	57	53	4	92.98	0.250
MARTIN GARCIA	0	0	0	0.00	0.000
MIKE RUSSO	0	0	0	0.00	0.000
R. DE LA GARZA	0	0	0	0.00	0.000
RICHARD MARTIN	636	628	8	98.74	14.926
S SMITH	1,146	1,057	89	92.23	29.274
<b>Totals:</b>	<b>1,839</b>	<b>1,738</b>	<b>101</b>	<b>94.51</b>	<b>44.45</b>

Rejection Factors	Count
SUNGLARE	1
TOO CLOSE TO CITE	77
TRAFFIC SIGNAL - GREEN OR YELLOW	1
VEHICLE STOPPED - NO VIOLATION	17
VIDEO MISMATCH	1
VIDEO SKIPPING OR POOR QUALITY	4
<b>Total</b>	<b>101</b>

## Vehicles Towed



## Vehicles Released



# Calls For Service Report - Balcones Heights Police Department

Sorted by Call\_Number, Call\_Date, Call\_Time

Call\_Date : 05/01/2018 00:00 - 05/31/2018 23:59

Agency : BALCONES HEIGHTS POLICE

Call\_Type : RES-MAILBOX

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1807146</a>	05/26/2018	12:12:22	BALCONES HEIGHTS POLICE	RES-MAILBOX	WILBORN, D	209 PLEASANT DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/26/2018 12:12:38					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1807205</a>	05/27/2018	15:13:03	BALCONES HEIGHTS POLICE	RES-MAILBOX	WILBORN, D	209 PLEASANT DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/27/2018 15:13:13					BALCONES HEIGHTS, TX 78201				Primary	

2 Records Selected

\* There is more than one case number.

# Calls For Service Report - Balcones Heights Police Department

Sorted by Call\_Number, Call\_Date, Call\_Time

Call\_Date : 05/01/2018 00:00 - 05/31/2018 23:59

Agency : BALCONES HEIGHTS POLICE

Call\_Type : RES-STOP/TALK

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1806084</a>	05/05/2018	11:22:56	BALCONES HEIGHTS POLICE	RES-STOP/TALK	MATA, V	239 SHADYVIEW			RE-ASSIGNED TO NEW CALL	204 - MATA, V	NO
	Sent To Dispatch- 05/05/2018 11:23:37					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806325</a>	05/10/2018	08:21:25	BALCONES HEIGHTS POLICE	RES-STOP/TALK	MATA, V	124 ALTGELT AVENUE			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/10/2018 08:21:32					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806686</a>	05/17/2018	10:15:58	BALCONES HEIGHTS POLICE	RES-STOP/TALK	MATA, V	124 ALTGELT AVENUE			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/17/2018 10:16:07					BALCONES HEIGHTS, TX 78201				Primary	

3 Records Selected

# Calls For Service Report - Balcones Heights Police Department

Sorted by Call\_Number, Call\_Date, Call\_Time

Call\_Date : 05/01/2018 00:00 - 05/31/2018 23:59

Agency : BALCONES HEIGHTS POLICE

Call\_Type : RES-PATROL BY

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1805893</a>	05/01/2018	00:53:39	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL BY			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
		Sent To Dispatch- 05/01/2018 00:53:54									
<a href="#">1805896</a>	05/01/2018	06:24:20	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	264 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R Primary	NO
		Sent To Dispatch- 05/01/2018 06:24:31				BALCONES HEIGHTS, TX 78201					
<a href="#">1805897</a>	05/01/2018	06:24:39	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	267 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R Primary	NO
		Sent To Dispatch- 05/01/2018 06:24:45				BALCONES HEIGHTS, TX 78201					
<a href="#">1805898</a>	05/01/2018	06:24:48	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	102 PLEASANT DRIVE			BACK IN SERVICE	304 - ACUNA, R Primary	NO
		Sent To Dispatch- 05/01/2018 06:24:54				BALCONES HEIGHTS, TX 78201					
<a href="#">1805902</a>	05/01/2018	08:13:20	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	RESIDENTIAL			BACK IN SERVICE	304 - ACUNA, R Primary	NO
		Sent To Dispatch- 05/01/2018 08:13:29									
<a href="#">1805906</a>	05/01/2018	13:43:36	BALCONES HEIGHTS POLICE	RES-PATROL BY	CONNELLY, L	700 DEWHURST ROAD			BACK IN SERVICE	101 - CONNELLY, L Primary	NO
		Sent To Dispatch- 05/01/2018 13:43:42				BALCONES HEIGHTS, TX 78201					
<a href="#">1805907</a>	05/01/2018	13:43:47	BALCONES HEIGHTS POLICE	RES-PATROL BY	CONNELLY, L	RESIDENTIAL N IH10			BACK IN SERVICE	101 - CONNELLY, L Primary	NO
		Sent To Dispatch- 05/01/2018 13:43:55									
<a href="#">1805929</a>	05/01/2018	19:26:16	BALCONES HEIGHTS POLICE	RES-PATROL BY	DOMINGUEZ,	RESIDENTIAL			BACK IN SERVICE	205 - DOMINGUEZ, Primary	NO
		Sent To Dispatch- 05/01/2018 19:26:19									
<a href="#">1805940</a>	05/02/2018	01:06:57	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL BY			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
		Sent To Dispatch- 05/02/2018 01:07:16									
<a href="#">1805989</a>	05/03/2018	02:19:38	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
		Sent To Dispatch- 05/03/2018 02:19:54									
<a href="#">1806000</a>	05/03/2018	10:25:12	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	264 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R Primary	NO
		Sent To Dispatch- 05/03/2018 10:25:29				BALCONES HEIGHTS, TX 78201					
<a href="#">1806001</a>	05/03/2018	10:25:36	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	267 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R Primary	NO
		Sent To Dispatch- 05/03/2018 10:25:43				BALCONES HEIGHTS, TX 78201					
<a href="#">1806003</a>	05/03/2018	10:27:49	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	102 PLEASANT DRIVE			BACK IN SERVICE	304 - ACUNA, R Primary	NO
		Sent To Dispatch- 05/03/2018 10:28:01				BALCONES HEIGHTS, TX 78201					
<a href="#">1806030</a>	05/04/2018	00:02:15	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
		Sent To Dispatch- 05/04/2018 00:02:32									



Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1806031</a>	05/04/2018	00:02:36	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	205 N CROSSROADS			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/04/2018 00:02:58					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806041</a>	05/04/2018	01:45:32	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	205 N CROSSROADS			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/04/2018 01:45:40					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806068</a>	05/05/2018	02:30:48	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	ST. GREGORY			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/05/2018 02:31:40									Primary	
<a href="#">1806069</a>	05/05/2018	02:37:05	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	4400 FREDERICKSBURG			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/05/2018 02:37:14					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806070</a>	05/05/2018	02:37:19	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	100 N CROSSROADS			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/05/2018 02:37:32					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806071</a>	05/05/2018	02:53:11	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	RESIDENTAL			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/05/2018 02:53:17									Primary	
<a href="#">1806075</a>	05/05/2018	07:44:46	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	264 CRESTVIEW DRIVE			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/05/2018 07:44:54					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806076</a>	05/05/2018	07:44:56	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	267 CRESTVIEW DRIVE			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/05/2018 07:45:02					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806077</a>	05/05/2018	07:45:07	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	RESIDENTIAL			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/05/2018 07:45:12									Primary	
<a href="#">1806081</a>	05/05/2018	09:29:23	BALCONES HEIGHTS POLICE	RES-PATROL BY	HOLMES, S	CITY WIDE			BACK IN SERVICE	118 - HOLMES, S	NO
	Sent To Dispatch- 05/05/2018 09:29:38									Primary	
<a href="#">1806105</a>	05/05/2018	23:10:37	BALCONES HEIGHTS POLICE	RES-PATROL BY	HERRERA, T	RESIDENTIAL PATROL BY			BACK IN SERVICE	113 - HERRERA, T	NO
	Sent To Dispatch- 05/05/2018 23:11:33									Primary	
<a href="#">1806111</a>	05/06/2018	02:03:39	BALCONES HEIGHTS POLICE	RES-PATROL BY	HERRERA, T	RESIDENTIAL PATROL BY			BACK IN SERVICE	113 - HERRERA, T	NO
	Sent To Dispatch- 05/06/2018 02:03:50									Primary	
<a href="#">1806115</a>	05/06/2018	05:37:22	BALCONES HEIGHTS POLICE	RES-PATROL BY	HERRERA, T	RESIDENTIAL PATROL BY			BACK IN SERVICE	113 - HERRERA, T	NO
	Sent To Dispatch- 05/06/2018 05:37:32									Primary	
<a href="#">1806125</a>	05/06/2018	09:03:08	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/06/2018 09:03:22					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806145</a>	05/06/2018	15:01:35	BALCONES HEIGHTS POLICE	RES-PATROL BY	CRUM, B	RES			BACKUP	306 - CRUM, B	NO
	Sent To Dispatch- 05/06/2018 15:01:45									Primary	
<a href="#">1806160</a>	05/07/2018	02:17:03	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	RESIDENTIAL PATROL BY			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/07/2018 02:17:14									Primary	
<a href="#">1806212</a>	05/08/2018	06:27:55	BALCONES HEIGHTS POLICE	RES-PATROL BY	CONNELLY, L	RESIDENTIAL/UNITARIAN SIDE			BACK IN SERVICE	101 - CONNELLY, L	NO
	Sent To Dispatch- 05/08/2018 06:28:05									Primary	

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1806213</a>	05/08/2018	06:28:17	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	102 PLEASANT DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/08/2018 06:28:29					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806214</a>	05/08/2018	06:30:48	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	264 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/08/2018 06:30:53					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806215</a>	05/08/2018	06:30:57	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	267 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/08/2018 06:31:03					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806219</a>	05/08/2018	07:51:56	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	RESIDENTIAL			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/08/2018 07:52:06									Primary	
<a href="#">1806251</a>	05/08/2018	21:14:44	BALCONES HEIGHTS POLICE	RES-PATROL BY	MERTA, M	RESIDENTIAL			BACK IN SERVICE	104 - MERTA, M	NO
	Sent To Dispatch- 05/08/2018 21:14:54									Primary	
<a href="#">1806260</a>	05/09/2018	01:11:09	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL BY			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/09/2018 01:11:21									Primary	
<a href="#">1806269</a>	05/09/2018	06:26:55	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	102 PLEASANT DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/09/2018 06:27:34					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806270</a>	05/09/2018	06:28:49	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	264 CRESTVIEW DR BALCONES			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/09/2018 06:29:07									Primary	
<a href="#">1806271</a>	05/09/2018	06:29:50	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	267 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/09/2018 06:30:00					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806277</a>	05/09/2018	08:52:57	BALCONES HEIGHTS POLICE	RES-PATROL BY	CONNELLY, L	RESIDENTIAL			BACK IN SERVICE	101 - CONNELLY, L	NO
	Sent To Dispatch- 05/09/2018 08:53:18									Primary	
<a href="#">1806312</a>	05/10/2018	00:23:10	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL BY			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/10/2018 00:23:27									Primary	
<a href="#">1806319</a>	05/10/2018	06:07:57	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	264 CRESTVIEW DRIVE			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/10/2018 06:08:14					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806320</a>	05/10/2018	06:08:18	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	267 CRESTVIEW DRIVE			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/10/2018 06:08:24					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806321</a>	05/10/2018	06:08:32	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	RESIDENTIAL			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/10/2018 06:08:37									Primary	
<a href="#">1806344</a>	05/11/2018	01:19:04	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	REAR OF 100 CROSSROADS			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/11/2018 01:19:18									Primary	
<a href="#">1806345</a>	05/11/2018	01:19:21	BALCONES HEIGHTS POLICE	RES-PATROL BY	NEAVEZ, C	ST. GREGORY			BACK IN SERVICE	108 - NEAVEZ, C	NO
	Sent To Dispatch- 05/11/2018 01:19:27									Primary	
<a href="#">1806346</a>	05/11/2018	01:19:35	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	4400 FREDERICKSBURG			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/11/2018 01:19:41					BALCONES HEIGHTS, TX 78201				Primary	

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1806349</a>	05/11/2018	01:47:39	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	4210 FREDERICKSBURG			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/11/2018 01:47:43					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806350</a>	05/11/2018	02:11:56	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	RESIDENTAL			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/11/2018 02:12:02									Primary	
<a href="#">1806356</a>	05/11/2018	08:12:09	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/11/2018 08:12:16					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806359</a>	05/11/2018	08:48:54	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/11/2018 08:49:06					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806360</a>	05/11/2018	08:49:12	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	262 CRESTVIEW			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/11/2018 08:49:22					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806361</a>	05/11/2018	08:56:27	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	RESIDENTAL			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/11/2018 08:57:05									Primary	
<a href="#">1806362</a>	05/11/2018	09:02:37	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	RESIDENTAL			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/11/2018 09:02:52									Primary	
<a href="#">1806367</a>	05/11/2018	11:57:24	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/11/2018 11:57:35					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806368</a>	05/11/2018	11:57:44	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/11/2018 11:57:54					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806369</a>	05/11/2018	12:03:12	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	3300 HILLCREST			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/11/2018 12:03:29					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806375</a>	05/11/2018	13:56:41	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	102 PLEASANT DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/11/2018 13:56:53					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806376</a>	05/11/2018	13:58:09	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	262 CRESTVIEW			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/11/2018 13:58:18					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806377</a>	05/11/2018	13:58:22	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	267 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/11/2018 13:58:37					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806410</a>	05/12/2018	01:16:31	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	ST. GREGORY			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/12/2018 01:16:38									Primary	
<a href="#">1806413</a>	05/12/2018	03:17:34	BALCONES HEIGHTS POLICE	RES-PATROL BY	HERRERA, T	RESIDENTAL			BACK IN SERVICE	113 - HERRERA, T	NO
	Sent To Dispatch- 05/12/2018 03:17:45									Primary	
<a href="#">1806414</a>	05/12/2018	03:48:26	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	RESIDENTAL			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/12/2018 03:48:33									Primary	
<a href="#">1806418</a>	05/12/2018	07:42:33	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/12/2018 07:42:46					BALCONES HEIGHTS, TX 78201				Primary	

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1806424</a>	05/12/2018	09:32:01	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	RESIDENTAL			BACK IN SERVICE	204 - MATA, V  Primary	NO
	Sent To Dispatch- 05/12/2018 09:32:18										
<a href="#">1806462</a>	05/13/2018	08:42:26	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D  Primary	NO
	Sent To Dispatch- 05/13/2018 08:42:32										
<a href="#">1806474</a>	05/13/2018	11:48:27	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D  Primary	NO
	Sent To Dispatch- 05/13/2018 11:48:32										
<a href="#">1806479</a>	05/13/2018	12:09:10	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	RESIDENTAL			BACK IN SERVICE	107 - WILBORN, D  Primary	NO
	Sent To Dispatch- 05/13/2018 12:09:21										
<a href="#">1806497</a>	05/13/2018	23:52:37	BALCONES HEIGHTS POLICE	RES-PATROL BY	NEAVEZ, C	RESIDENTIAL PATROL BY			BACK IN SERVICE	108 - NEAVEZ, C  Primary	NO
	Sent To Dispatch- 05/13/2018 23:52:49										
<a href="#">1806505</a>	05/14/2018	03:55:49	BALCONES HEIGHTS POLICE	RES-PATROL BY	NEAVEZ, C	RESIDENTIAL PATROL BY			BACK IN SERVICE	108 - NEAVEZ, C  Primary	NO
	Sent To Dispatch- 05/14/2018 03:55:58										
<a href="#">1806508</a>	05/14/2018	07:29:03	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D  Primary	NO
	Sent To Dispatch- 05/14/2018 07:29:11										
<a href="#">1806509</a>	05/14/2018	07:29:31	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	RESIDENTAL			BACK IN SERVICE	107 - WILBORN, D  Primary	NO
	Sent To Dispatch- 05/14/2018 07:29:55										
<a href="#">1806560</a>	05/15/2018	01:04:52	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	RESIDENTIAL PATROL BY			BACK IN SERVICE	301 - RUSSO, M  Primary	NO
	Sent To Dispatch- 05/15/2018 01:05:03										
<a href="#">1806566</a>	05/15/2018	04:32:45	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL			BACK IN SERVICE	201 - SEPULVEDA, J  Primary	NO
	Sent To Dispatch- 05/15/2018 04:32:59										
<a href="#">1806570</a>	05/15/2018	06:19:12	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	102 PLEASANT DRIVE			BACK IN SERVICE	304 - ACUNA, R  Primary	NO
	Sent To Dispatch- 05/15/2018 06:19:21										
<a href="#">1806571</a>	05/15/2018	06:21:33	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	264 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R  Primary	NO
	Sent To Dispatch- 05/15/2018 06:21:41										
<a href="#">1806572</a>	05/15/2018	06:21:47	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	267 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R  Primary	NO
	Sent To Dispatch- 05/15/2018 06:21:53										
<a href="#">1806573</a>	05/15/2018	06:28:14	BALCONES HEIGHTS POLICE	RES-PATROL BY	CONNELLY, L	RESIDENTAL			BACK IN SERVICE	101 - CONNELLY, L  Primary	NO
	Sent To Dispatch- 05/15/2018 06:28:22										
<a href="#">1806574</a>	05/15/2018	06:28:28	BALCONES HEIGHTS POLICE	RES-PATROL BY	CONNELLY, L	7150 IH-10			BACK IN SERVICE	101 - CONNELLY, L  Primary	NO
	Sent To Dispatch- 05/15/2018 06:28:33										
<a href="#">1806613</a>	05/16/2018	02:43:33	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	RESIDENTIAL PATROL BY			BACK IN SERVICE	301 - RUSSO, M  Primary	NO
	Sent To Dispatch- 05/16/2018 02:43:45										
<a href="#">1806614</a>	05/16/2018	02:49:26	BALCONES HEIGHTS POLICE	RES-PATROL BY	MORENO, V	RESIDENTIAL PATROL BY			BACK IN SERVICE	202 - MORENO, V  Primary	NO
	Sent To Dispatch- 05/16/2018 02:49:34										

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1806624</a>	05/16/2018	08:03:46	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	102 PLEASANT DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/16/2018 08:03:58					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806625</a>	05/16/2018	08:05:46	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	264 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/16/2018 08:05:56					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806626</a>	05/16/2018	08:06:21	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	267 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/16/2018 08:06:28					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806660</a>	05/17/2018	00:03:37	BALCONES HEIGHTS POLICE	RES-PATROL BY	MORENO, V	RESIDENTIAL PATROL BY			BACK IN SERVICE	202 - MORENO, V	NO
	Sent To Dispatch- 05/17/2018 00:03:50									Primary	
<a href="#">1806668</a>	05/17/2018	03:01:09	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL BY			BACKUP	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/17/2018 03:01:17									Primary	
<a href="#">1806675</a>	05/17/2018	06:23:49	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	264 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/17/2018 06:23:55					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806676</a>	05/17/2018	06:24:02	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	267 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R	NO
	Sent To Dispatch- 05/17/2018 06:24:08					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806683</a>	05/17/2018	09:23:29	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	264 CRESTVIEW DRIVE			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/17/2018 09:23:38					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806684</a>	05/17/2018	09:23:44	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	267 CRESTVIEW DRIVE			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/17/2018 09:23:53					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806685</a>	05/17/2018	09:29:29	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	RESIDENTIAL			BACK IN SERVICE	204 - MATA, V	NO
	Sent To Dispatch- 05/17/2018 09:29:42									Primary	
<a href="#">1806702</a>	05/17/2018	20:43:42	BALCONES HEIGHTS POLICE	RES-PATROL BY	MERTA, M	RES			BACK IN SERVICE	104 - MERTA, M	NO
	Sent To Dispatch- 05/17/2018 20:43:46									Primary	
<a href="#">1806709</a>	05/17/2018	23:30:52	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	A-1 CAR STEREO			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/17/2018 23:31:00									Primary	
<a href="#">1806714</a>	05/18/2018	00:32:14	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/18/2018 00:32:18									Primary	
<a href="#">1806715</a>	05/18/2018	00:32:23	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	205 N CROSSROADS			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/18/2018 00:32:30					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806720</a>	05/18/2018	04:24:41	BALCONES HEIGHTS POLICE	RES-PATROL BY		ROGEIRS PARK			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/18/2018 04:25:45									Primary	
<a href="#">1806721</a>	05/18/2018	04:26:29	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/18/2018 04:26:34									Primary	
<a href="#">1806722</a>	05/18/2018	04:29:38	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	A-1 CAR STEREO			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/18/2018 04:29:50									Primary	

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1806723</a>	05/18/2018	04:30:23	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	205 N CROSSROADS			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/18/2018 04:30:31					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806780</a>	05/19/2018	02:05:04	BALCONES HEIGHTS POLICE	RES-PATROL BY	NEAVEZ, C	RESIDENTIAL			BACK IN SERVICE	108 - NEAVEZ, C	NO
	Sent To Dispatch- 05/19/2018 02:05:08									Primary	
<a href="#">1806783</a>	05/19/2018	03:35:17	BALCONES HEIGHTS POLICE	RES-PATROL BY	MORENO, V	A-1 CAR STEREO			BACKUP	202 - MORENO, V	NO
	Sent To Dispatch- 05/19/2018 03:35:25									Primary	
<a href="#">1806784</a>	05/19/2018	04:05:54	BALCONES HEIGHTS POLICE	RES-PATROL BY	MORENO, V	RESIDENTIAL			BACK IN SERVICE	202 - MORENO, V	NO
	Sent To Dispatch- 05/19/2018 04:05:59									Primary	
<a href="#">1806785</a>	05/19/2018	04:47:17	BALCONES HEIGHTS POLICE	RES-PATROL BY	MORENO, V	205 N CROSSROADS			BACK IN SERVICE	202 - MORENO, V	NO
	Sent To Dispatch- 05/19/2018 04:47:26					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806791</a>	05/19/2018	10:57:16	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/19/2018 10:57:24					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806797</a>	05/19/2018	12:16:05	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	RESIDENTIAL			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/19/2018 12:16:11									Primary	
<a href="#">1806812</a>	05/19/2018	17:02:53	BALCONES HEIGHTS POLICE	RES-PATROL BY	GARCIA, M	RES			BACK IN SERVICE	302 - GARCIA, M	NO
	Sent To Dispatch- 05/19/2018 17:03:00									Primary	
<a href="#">1806830</a>	05/20/2018	01:34:56	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	RESIDENTIAL PATROL BY			BACK IN SERVICE	301 - RUSSO, M	NO
	Sent To Dispatch- 05/20/2018 01:35:08									Primary	
<a href="#">1806847</a>	05/20/2018	11:18:16	BALCONES HEIGHTS POLICE	RES-PATROL BY	CONNELLY, L	RESIDENTIAL			BACK IN SERVICE	101 - CONNELLY, L	NO
	Sent To Dispatch- 05/20/2018 11:18:34									Primary	
<a href="#">1806853</a>	05/20/2018	17:25:41	BALCONES HEIGHTS POLICE	RES-PATROL BY	GARCIA, M	RES			ARREST	302 - GARCIA, M	NO
	Sent To Dispatch- 05/20/2018 17:25:47									Primary	
<a href="#">1806854</a>	05/20/2018	18:23:13	BALCONES HEIGHTS POLICE	RES-PATROL BY	GALAN, G	RES			BACK IN SERVICE	106 - GALAN, G	NO
	Sent To Dispatch- 05/20/2018 18:23:18									Primary	
<a href="#">1806861</a>	05/20/2018	21:33:37	BALCONES HEIGHTS POLICE	RES-PATROL BY	GARCIA, M	RES			BACK IN SERVICE	302 - GARCIA, M	NO
	Sent To Dispatch- 05/20/2018 21:33:47									Primary	
<a href="#">1806869</a>	05/21/2018	03:35:48	BALCONES HEIGHTS POLICE	RES-PATROL BY	NEAVEZ, C	RESIDENTIAL			BACK IN SERVICE	108 - NEAVEZ, C	NO
	Sent To Dispatch- 05/21/2018 03:35:59									Primary	
<a href="#">1806872</a>	05/21/2018	04:47:35	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	RESIDENTIAL			BACK IN SERVICE	301 - RUSSO, M	NO
	Sent To Dispatch- 05/21/2018 04:47:41									Primary	
<a href="#">1806893</a>	05/21/2018	09:39:03	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/21/2018 09:39:10					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1806894</a>	05/21/2018	09:41:36	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	RESIDENTIAL			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/21/2018 09:41:39									Primary	

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1806913</a>	05/21/2018	17:42:35	BALCONES HEIGHTS POLICE	RES-PATROL BY	GARCIA, M	RES			BACK IN SERVICE	302 - GARCIA, M Primary	NO
	Sent To Dispatch- 05/21/2018 17:42:43										
<a href="#">1806930</a>	05/22/2018	00:36:08	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL BY			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/22/2018 00:36:21										
<a href="#">1806946</a>	05/22/2018	06:15:53	BALCONES HEIGHTS POLICE	RES-PATROL BY	CONNELY, L	UNITARIAN			BACK IN SERVICE	101 - CONNEELY, L Primary	NO
	Sent To Dispatch- 05/22/2018 06:15:57										
<a href="#">1806947</a>	05/22/2018	06:16:02	BALCONES HEIGHTS POLICE	RES-PATROL BY	CONNELY, L	RESIDENTAL-DEWHURST SIDE			BACK IN SERVICE	101 - CONNEELY, L Primary	NO
	Sent To Dispatch- 05/22/2018 06:16:17										
<a href="#">1806948</a>	05/22/2018	06:29:03	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	JIMS			BACK IN SERVICE	304 - ACUNA, R Primary	NO
	Sent To Dispatch- 05/22/2018 06:29:09										
<a href="#">1806949</a>	05/22/2018	06:30:35	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	DENNYS			BACK IN SERVICE	304 - ACUNA, R Primary	NO
	Sent To Dispatch- 05/22/2018 06:30:39										
<a href="#">1806984</a>	05/22/2018	19:40:05	BALCONES HEIGHTS POLICE	RES-PATROL BY	GARCIA, M	RESIDENTIAL PATROL BY			BACK IN SERVICE	302 - GARCIA, M Primary	NO
	Sent To Dispatch- 05/22/2018 19:40:20										
<a href="#">1806998</a>	05/23/2018	00:03:45	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL BY			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/23/2018 00:03:54										
<a href="#">1807017</a>	05/23/2018	06:22:49	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	102 PLEASANT DRIVE			BACK IN SERVICE	304 - ACUNA, R Primary	NO
	Sent To Dispatch- 05/23/2018 06:23:04										
<a href="#">1807018</a>	05/23/2018	06:25:24	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	264 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R Primary	NO
	Sent To Dispatch- 05/23/2018 06:25:29										
<a href="#">1807019</a>	05/23/2018	06:25:54	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	267 CRESTVIEW DRIVE			BACK IN SERVICE	304 - ACUNA, R Primary	NO
	Sent To Dispatch- 05/23/2018 06:26:01										
<a href="#">1807050</a>	05/24/2018	01:11:44	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL BY			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/24/2018 01:11:53										
<a href="#">1807056</a>	05/24/2018	05:18:53	BALCONES HEIGHTS POLICE	RES-PATROL BY	MORENO, V	RESIDENTIAL PATROL BY			BACK IN SERVICE	202 - MORENO, V Primary	NO
	Sent To Dispatch- 05/24/2018 05:19:04										
<a href="#">1807064</a>	05/24/2018	11:20:16	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	264 CRESTVIEW DRIVE			BACK IN SERVICE	204 - MATA, V Primary	NO
	Sent To Dispatch- 05/24/2018 11:20:35										
<a href="#">1807065</a>	05/24/2018	11:20:41	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	267 CRESTVIEW DRIVE			BACK IN SERVICE	204 - MATA, V Primary	NO
	Sent To Dispatch- 05/24/2018 11:20:59										
<a href="#">1807066</a>	05/24/2018	11:21:05	BALCONES HEIGHTS POLICE	RES-PATROL BY	MATA, V	RESIDENTAL			BACK IN SERVICE	204 - MATA, V Primary	NO
	Sent To Dispatch- 05/24/2018 11:21:14										
<a href="#">1807088</a>	05/24/2018	22:56:36	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	A-1 CAR STEREO			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/24/2018 22:56:44										

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1807094</a>	05/25/2018	02:41:36	BALCONES HEIGHTS POLICE	RES-PATROL BY		205 N CROSSROADS			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/25/2018 02:41:54					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1807096</a>	05/25/2018	04:09:57	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTAL			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/25/2018 04:10:04									Primary	
<a href="#">1807143</a>	05/26/2018	12:10:54	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTIEW			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/26/2018 12:11:17									Primary	
<a href="#">1807144</a>	05/26/2018	12:11:30	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	RES			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/26/2018 12:11:37									Primary	
<a href="#">1807145</a>	05/26/2018	12:12:12	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	209 PLEASANT DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/26/2018 12:12:18					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1807204</a>	05/27/2018	15:12:40	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	209 PLEASANT DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/27/2018 15:12:56					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1807206</a>	05/27/2018	15:13:35	BALCONES HEIGHTS POLICE	RES-PATROL BY	WILBORN, D	264 CRESTVIEW DRIVE			BACK IN SERVICE	107 - WILBORN, D	NO
	Sent To Dispatch- 05/27/2018 15:13:48					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1807210</a>	05/27/2018	16:46:09	BALCONES HEIGHTS POLICE	RES-PATROL BY	DOMINGUEZ,	RES			BACK IN SERVICE	205 - DOMINGUEZ,	NO
	Sent To Dispatch- 05/27/2018 16:46:16									Primary	
<a href="#">1807214</a>	05/27/2018	18:45:05	BALCONES HEIGHTS POLICE	RES-PATROL BY	HERRERA, T	RES			BACK IN SERVICE	113 - HERRERA, T	NO
	Sent To Dispatch- 05/27/2018 18:45:14									Primary	
<a href="#">1807227</a>	05/28/2018	00:49:07	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTIAL PATROL BY			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/28/2018 00:49:19									Primary	
<a href="#">1807263</a>	05/28/2018	15:48:05	BALCONES HEIGHTS POLICE	RES-PATROL BY	GARCIA, M	RES			BACK IN SERVICE	302 - GARCIA, M	NO
	Sent To Dispatch- 05/28/2018 15:48:12									Primary	
<a href="#">1807277</a>	05/28/2018	23:02:21	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	205 N CROSSROADS			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/28/2018 23:02:29					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1807279</a>	05/28/2018	23:22:14	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	128 GLENARM PLACE			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/28/2018 23:22:34					BALCONES HEIGHTS, TX 78201				Primary	
<a href="#">1807281</a>	05/28/2018	23:42:15	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	A-1 CAR STEREO			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/28/2018 23:42:22									Primary	
<a href="#">1807283</a>	05/29/2018	00:00:15	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	ST. GREGORY			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/29/2018 00:00:19									Primary	
<a href="#">1807284</a>	05/29/2018	00:20:44	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTAL			BACK IN SERVICE	201 - SEPULVEDA, J	NO
	Sent To Dispatch- 05/29/2018 00:20:49									Primary	
<a href="#">1807285</a>	05/29/2018	00:23:31	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	REAR OF 4400 FRED			BACK IN SERVICE	110 - MENCHACA, R	NO
	Sent To Dispatch- 05/29/2018 00:23:47									Primary	



Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1807286</a>	05/29/2018	00:23:53	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	REAR 100 CROSSROADS			BACK IN SERVICE	110 - MENCHACA, R Primary	NO
	Sent To Dispatch- 05/29/2018 00:24:00										
<a href="#">1807288</a>	05/29/2018	00:52:38	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	OFFICE DEPOT			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/29/2018 00:52:48										
<a href="#">1807290</a>	05/29/2018	01:25:01	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	A-1 CAR STEREO			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/29/2018 01:25:09										
<a href="#">1807292</a>	05/29/2018	02:34:58	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	FIRESTONE			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/29/2018 02:35:07										
<a href="#">1807293</a>	05/29/2018	02:42:57	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTAL			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/29/2018 02:43:03										
<a href="#">1807294</a>	05/29/2018	02:43:11	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	4210 FREDERICKSBURG			BACK IN SERVICE	110 - MENCHACA, R Primary	NO
	Sent To Dispatch- 05/29/2018 02:43:17										
<a href="#">1807295</a>	05/29/2018	02:45:19	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	205 N CROSSROADS			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/29/2018 02:45:30										
<a href="#">1807297</a>	05/29/2018	03:14:00	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	700-820 GENTLEMAN			BACK IN SERVICE	110 - MENCHACA, R Primary	NO
	Sent To Dispatch- 05/29/2018 03:14:11										
<a href="#">1807298</a>	05/29/2018	03:14:15	BALCONES HEIGHTS POLICE	RES-PATROL BY	MENCHACA, R	6945 IH-10			BACK IN SERVICE	110 - MENCHACA, R Primary	NO
	Sent To Dispatch- 05/29/2018 03:14:20										
<a href="#">1807299</a>	05/29/2018	03:16:20	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	DAVE N BUSTERS			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/29/2018 03:16:25										
<a href="#">1807302</a>	05/29/2018	06:38:09	BALCONES HEIGHTS POLICE	RES-PATROL BY	CONNELLY, L	RESIDENTIAL			BACK IN SERVICE	101 - CONNELLY, L Primary	NO
	Sent To Dispatch- 05/29/2018 06:38:17										
<a href="#">1807314</a>	05/29/2018	12:35:57	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	RES			BACK IN SERVICE	304 - ACUNA, R Primary	NO
	Sent To Dispatch- 05/29/2018 12:36:08										
<a href="#">1807318</a>	05/29/2018	16:35:54	BALCONES HEIGHTS POLICE	RES-PATROL BY	DOMINGUEZ,	RES			BACK IN SERVICE	205 - DOMINGUEZ, Primary	NO
	Sent To Dispatch- 05/29/2018 16:36:00										
<a href="#">1807320</a>	05/29/2018	16:53:11	BALCONES HEIGHTS POLICE	RES-PATROL BY	GARCIA, M	RES			BACK IN SERVICE	302 - GARCIA, M Primary	NO
	Sent To Dispatch- 05/29/2018 16:53:18										
<a href="#">1807336</a>	05/29/2018	23:52:12	BALCONES HEIGHTS POLICE	RES-PATROL BY	MORENO, V	RESIDENTAL			BACK IN SERVICE	202 - MORENO, V Primary	NO
	Sent To Dispatch- 05/29/2018 23:52:16										
<a href="#">1807339</a>	05/30/2018	01:17:16	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	CROSSROADS BBQ			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 01:17:25										
<a href="#">1807341</a>	05/30/2018	02:42:54	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	GENERATIONS			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 02:43:00										

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1807342</a>	05/30/2018	02:48:07	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	A-1 CAR STEREO			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 02:48:16										
<a href="#">1807343</a>	05/30/2018	02:54:44	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	TARGET			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 02:54:50										
<a href="#">1807344</a>	05/30/2018	02:57:00	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	DAVE N BUSTERS			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 02:57:04										
<a href="#">1807346</a>	05/30/2018	03:10:39	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	HOWARDJOHNSON			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 03:10:46										
<a href="#">1807347</a>	05/30/2018	03:10:51	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	ST. GREGORY			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 03:10:56										
<a href="#">1807350</a>	05/30/2018	04:10:47	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	A-1 CAR STEREO			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/30/2018 04:10:53										
<a href="#">1807351</a>	05/30/2018	04:11:15	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	RESIDENTAL			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 04:11:20										
<a href="#">1807352</a>	05/30/2018	04:33:26	BALCONES HEIGHTS POLICE	RES-PATROL BY	MORENO, V	RESIDENTAL			BACK IN SERVICE	202 - MORENO, V Primary	NO
	Sent To Dispatch- 05/30/2018 04:33:33										
<a href="#">1807353</a>	05/30/2018	04:59:02	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	SPRINT			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 04:59:05										
<a href="#">1807354</a>	05/30/2018	05:02:15	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	HOBBY LOBBY			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 05:02:20										
<a href="#">1807355</a>	05/30/2018	05:07:34	BALCONES HEIGHTS POLICE	RES-PATROL BY	RUSSO, M	CHICK FIL A			BACK IN SERVICE	301 - RUSSO, M Primary	NO
	Sent To Dispatch- 05/30/2018 05:07:44										
<a href="#">1807356</a>	05/30/2018	05:41:38	BALCONES HEIGHTS POLICE	RES-PATROL BY	MORENO, V	RESIDENTAL			BACK IN SERVICE	202 - MORENO, V Primary	NO
	Sent To Dispatch- 05/30/2018 05:41:43										
<a href="#">1807389</a>	05/30/2018	23:45:52	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	A-1 CAR STEREO			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/30/2018 23:45:58										
<a href="#">1807390</a>	05/30/2018	23:55:03	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	RESIDENTAL			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/30/2018 23:55:08										
<a href="#">1807391</a>	05/31/2018	00:16:04	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	ST. GREGORY			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/31/2018 00:17:51										
<a href="#">1807392</a>	05/31/2018	00:18:10	BALCONES HEIGHTS POLICE	RES-PATROL BY	SEPULVEDA, J	205 N CROSSROADS			BACK IN SERVICE	201 - SEPULVEDA, J Primary	NO
	Sent To Dispatch- 05/31/2018 00:18:19										
						BALCONES HEIGHTS, TX 78201					
<a href="#">1807395</a>	05/31/2018	01:08:52	BALCONES HEIGHTS POLICE	RES-PATROL BY	MORENO, V	RESIDENTAL			BACK IN SERVICE	202 - MORENO, V Primary	NO
	Sent To Dispatch- 05/31/2018 01:09:00										

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
<a href="#">1807402</a>	05/31/2018	09:17:12	BALCONES HEIGHTS POLICE	RES-PATROL BY	ACUNA, R	RES			BACK IN SERVICE	304 - ACUNA, R	NO
		Sent To Dispatch- 05/31/2018 09:17:18								Primary	
<a href="#">1807413</a>	05/31/2018	15:38:01	BALCONES HEIGHTS POLICE	RES-PATROL BY	DOMINGUEZ,	RESIDENTAL			BACK IN SERVICE	205 - DOMINGUEZ,	NO
		Sent To Dispatch- 05/31/2018 15:38:10								Primary	

186 Records Selected

Court Activity																		
	Oct-15	Oct-16	Oct-17	Nov-15	Nov-16	Nov-17	Dec-15	Dec-16	Dec-17	Jan-16	Jan-17	Jan-18	Feb-16	Feb-17	Feb-18	Mar-16	Mar-17	Mar-18
Cases Filed																		
Traffic	227	440	567	219	487	605	189	521	381	173	804	802	253	764	481	152	916	508
Parking	0	2	3	1	1	3	2	2	6	1	0	2	0	1	4	0	16	7
State Law	78	164	116	57	86	64	77	92	114	83	191	138	67	227	82	95	145	122
City Ordinance	1	7	30	2	4	19	7	12	15	5	8	12	8	15	18	9	18	18
Cases Filed Total	306	613	716	279	578	691	275	627	516	262	1003	954	328	1007	585	256	1095	655
Completed Cases - Paid Fine	155	259	223	181	225	220	155	184	179	216	332	228	315	331	276	232	344	280
DSC Completed	6	17	35	5	17	21	5	18	12	4	15	28	1	12	15	2	10	8
Dismissed After Deferred Disp.	20	73	72	15	35	85	23	43	65	16	104	90	21	59	60	35	59	60
Dismissed Presented Insurance	2	21	26	2	28	23	2	9	17	6	25	23	6	51	23	1	46	10
Compliance Dismissal	29	85	68	18	94	104	24	52	94	32	145	136	21	186	158	28	159	89
Dismissed by Prosecutor	17	47	49	16	34	66	52	21	58	54	49	54	9	40	53	48	80	94
Warrants Issued	287	541	248	141	449	374	192	264	373	198	607	512	116	533	279	275	668	444
Warrants Cleared	219	296	251	185	276	246	233	201	152	257	378	203	317	393	275	292	382	329
Other Paid Fines - Open Cases	64	119	183	62	148	169		121	124		131	141		138	162	89	173	151
Disposition Total	799	1458	1135	625	1306	1308	686	913	1,074	783	1786	1415	806	1743	1301	1002	1921	1445
Total Fees and Fines Paid	45,106.65	80,621.60	84,623.95	49,674.41	80,896.06	77,459.82	47,477.22	57,694.00	55,594.72	63,000.40	100,046.05	74,142.67	99,449.92	108,182.53	95,793.85	76,477.90	115,441.35	86,550.19
Warrant Officer - Cleared Warrants	103	92	80	110	86	79	107	71	60	116	104	66	143	132	103	107	134	103
Warrant Officer - Funds Collected	30,607.55	41,943.98	40,167.45	37,877.36	40,235.81	37,340.12	31,624.09	30,747.70	26,983.12	39,581.20	56,602.50	31,369.87	63,350.96	60,486.62	50,611.15	48,623.33	61,894.50	49,640.94
Cases Filed	Apr-16	Apr-17	Apr-18	May-16	May-17	May-18	Jun-16	Jun-17		Jul-16	Jul-17		Aug-16	Aug-17		Sep-16	Sep-17	
Traffic	473	656	405	672	920	504	926	675		716	799		770	705		682	533	
Parking	2	0	5	0	0	1	0	0		2	0		1	0		1	0	
State Law	55	166	70	121	173	91	120	152		170	122		215	190		151	154	
City Ordinance	1	10	2	4	2	3	5	5		3	3		7	2		6	11	
Cases Filed Total	531	832	482	797	1095	599	1051	832		891	924		993	897		840	698	
Completed Cases - Paid Fine	236	261	223	249	284	236	263	255		264	253		306	253		213	207	
DSC Completed	3	8	11	4	17	8	3	11		9	8		17	22		20	19	
Dismissed After Deferred Disp.	34	96	87	13	88	78	33	39		73	98		120	126		59	115	
Dismissed Presented Insurance	2	44	13	24	58	12	33	52		31	35		30	35		28	38	
Compliance Dismissal	34	164	107	68	192	123	129	139		142	130		129	123		87	103	
Dismissed by Prosecutor	32	71	102	14	74	74	44	30		41	34		67	75		71	50	
Warrants Issued	157	559	275	259	612	376	484	527		545	451		709	742		513	553	
Warrants Cleared	293	335	252	205	328	240	279	254		269	247		347	424		255	278	
Other Paid Fines - Open Cases	80	140	146	135	162	138	135	165		135	157		150	160		137	150	
Disposition Total	871	1678	1216	971	1815	1285	1403	1472		1509	1413		1875	1960		1383	1513	
Total Fees and Fines Paid	75,416.68	88,557.44	75,253.06	81,680.55	93,586.70	77,634.44	94,609.07	81,471.06		91,203.55	90,070.19		102,739.16	87,216.50		71,543.95	77,250.61	
Warrant Officer - Payments on Warrants	97	85	73	80	110	87	89	98		100	86		115	89		61	94	
Warrant Officer - Funds Collected	44,230.31	41,553.86	36,285.55	37,194.11	43,372.35	39,893.84	38,801.35	42,316.21		44,335.47	40,107.55		53,398.28	38,480.03		26,425.10	40,242.75	